



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1007

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construct Emergency Operations Center within a 14,000 s.f. expansion of public safety building, together with hardening of the existing facility, which houses Palm Springs Police Department and Palm Beach County Fire Rescue. The project will provide a reliable base of operations for essential personnel, critical technology, and 911 communications during a storm event with up to 185 mph wind loads.

The proposed project will secure the building envelope (windows, doors, overhead bay doors, roof, A/C) and provide a generator for uninterrupted or delayed critical services. The project includes replacement of 60 windows, 4 doors and 7 bay doors and roof system with coverings to withstand 185mph wind loads; install 4 A/C units for cooling facility's servers operating emergency communications (911 / dispatch) systems and 350 KW enclosed generator to serve entire building.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	14%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,000,000	86%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	7,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	630,022	2645	Yes

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding via Palm Beach County: \$48,600 for supplies including gloves, sanitizer, glasses, customer/staff dividers, and signage (requested \$50,000)

ARPA funds for stormwater, water/sewer, and cybersecurity capital projects - \$12million

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of Palm Springs owns and maintains the existing building, as well as the proposed expansion area.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construct 1,100 s.f. EOC within 14,000 s.f. expansion of public safety building, together with replacement of 60 windows, 4 doors and 7 bay doors, and roof system with coverings to withstand 185mph wind loads; install 4 A/C units for cooling facility's servers operating emergency communications (911 / dispatch) systems and 350 KW enclosed generator to serve entire building.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Village public safety services have outgrown the existing 2004 building, which is only rated for a Category 2 storm.

The proposed 1,100 s.f. Emergency Operations Center within a 14,000 s.f. building expansion and critical facility hardening (19,500 s.f.) will ensure that crucial technology, 911 dispatch, police, fire, and emergency medical services can continue to operate without interruption from a significant weather event. The ability of essential personnel to stage and work out of the facility during and after a storm is crucial in protecting personal safety and property within Palm Springs.

b. What activities and services will be provided to meet the intended purpose of these funds?

The proposed construction of a 14,000 s.f. EOC/public safety building expansion together with hardening of the existing facility to include replacement of 60 windows, 4 doors, 7 bay doors and building roof system to withstand 185 mph winds. This effort also includes a mitigation activity to install 4 A/C units for cooling the public safety servers running the emergency dispatch system and radios. Also a 350kw generator to run the entire public safety building during power loss is included.

c. What direct services will be provided to citizens by the appropriation project?

The proposed building expansion and hardening of the Village public safety building will ensure that police, fire, and emergency medical services can continue to operate without interruption from a significant weather event. The ability of personnel to stage and work out of the facility during and after a storm is crucial in protecting personal safety and property within Palm Springs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Village population has grown from 17,261 in 2004 (when the existing public safety building was constructed) to 26,294 in 2022. The median household income is \$51,358, with a poverty rate of 12.8% per the U.S. Census.

The proposed project will serve the entire Village, as well as surrounding areas via mutual aid agreements (unincorporated Palm Beach County, Greenacres, and Lake Clarke Shores)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Secure 911 emergency communications system in hardened structure. Ability to shelter first responders and emergency communications staff in public safety building (currently rated for Category 2 storm) during a storm event to allow emergency response and rescue, hazard and damage assessment as soon as winds reduce to <35mph. Existing building is centralized in the heart of Village. Damage to unhardened building could jeopardize operations of emergency communications and safety of public safety personnel assigned to "shelter at work," as well as delay emergency response and rescue/recovery operations. Alternative building(s) for public safety operations during storm events (exceeding Category 2 strength) that are centralized for Village services are not present. The Village Council Chambers (a multi-purpose community room) is currently utilized as the EOC.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold funding until deliverable is in acceptable form to Agency.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information



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a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number