



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1013

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A Kid's Place (AKP) is seeking a \$295,200 appropriation request to provide employees a cost-of-living award. This award address's the financial stress employees are facing affecting morale. We also expect it to positively impact employee retention. This award would directly impact 82 budgeted positions and subsequently the 125 youth that are served annually. Each budgeted position, i.e., 82 employees, would receive a one-time \$3,000 award to combat the rising cost of living which totals \$246,000. Additionally, \$49,200 would cover the cost of benefits and payroll tax attached to this award. Located on five acres in Brandon, Florida AKP has five homes that provide a safe, home-like environment in a neighborhood setting. Our residential program services children from birth to age 18, who have been removed from their homes due to abuse, neglect, or abandonment. We provide a variety of services to meet the social, educational, medical, and psychological needs of each child.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	295,200
Fixed Capital Outlay	0
Total State Funds Requested	295,200

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	295,200	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	295,200	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

A PPP loan was received in April 2020 for \$512,400 and used to retain employee positions and provide for hazard pay.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	82 employees, would receive a one-time \$3,000 award to combat the rising cost of living which totals \$246,000. Additionally, \$49,200 would cover the cost of benefits and payroll tax attached to this award.	295,200
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		295,200

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To positively impact employee morale given the rising cost of living and to assist A Kid's Place employee retention efforts.

b. What activities and services will be provided to meet the intended purpose of these funds?

Access to the award will require employment of at least 3 months at A Kid's Place.

c. What direct services will be provided to citizens by the appropriation project?

Funds will be provided to employees to address rising inflation.

d. Who is the target population served by this project? How many individuals are expected to be served?

82 employees at A Kid's Place.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By providing some financial relief, A Kid's Place aims to improve morale and retain staff. Evidence of success will be observation and reports by staff regarding personal financial stability. A reduction in turnover by way of an HR report.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds.

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number