



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1198

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Laurel Hill, like most communities, is now faced with critical issues related to aging infrastructure. The City currently owns and maintains a water system and provides water to 673 customers. The existing infrastructure cannot sustain current residents in its existing condition without replacing the distribution lines. The proposed project includes replacing thin walled waterlines with 6-inch PVC waterline to improve water quality and system reliability for the City of Laurel Hill.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	61%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	314,035	39%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	814,035	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1198

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6/1/2023

d. What is the estimated completion date of construction?

6/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Laurel Hill owns and maintains the water system and will be the recipient of the Capital Outlay facilities.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Survey, Design, Permitting	60,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of 10,555 LF of new 6-inch PVC watermain	440,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

There is a need for residents in this area to have a reliable potable water supply (PWS) that ensures disinfection and other water quality restrictions are being met. The current watermains are comprised of a thin walled pipe material that is unreliable and prone to breaks. The goal of the proposed project is to provide Laurel Hill residents with clean potable water.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Local Funding Initiative Request

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LFIR # 1198

The installation of new PVC watermain will provide the citizens of Laurel Hill with clean and reliable drinking water.

c. What direct services will be provided to citizens by the appropriation project?

Not only is water quality expected to increase with the installation of new waterlines but the residents of Laurel Hill would also be provided with increased fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Laurel Hill currently serves 673 customers. The proposed project will provide increased reliability and water quality to the existing customers as well as future development.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The first benefit would be increased reliability and water quality. Additionally, the residents located within the project area would have increased fire protection. The City currently collects samples routinely to monitor the water quality of their system. Testing will continue to be completed to measure project outcome. Providing customers with reliable and clean potable water is the expected outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties to be considered for failing to meet deliverables or performance standards.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1198

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?