



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1307

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Sheriff's Office (SCSO), in conjunction with independent police departments across Seminole County (plus Winter Park, Maitland, Ocoee, Apopka and Eatonville), has been working to update the Computer Aided Dispatch (CAD) system used by all law enforcement agencies and the SCSO. The CAD updates are enhancing mapping, regional operation and intelligence and real time crime monitoring. This funding will represent Year 3 of this project and will help us complete the upgrades.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	20%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,200,000	80%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,500,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19		1,000,000	2857A	

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The Seminole County Sheriff's Office (SCSO) incurred expenditures totaling \$4,088,399 to support costs incurred as a result of the pandemic response. These costs were funded by the Seminole County Board of County Commissioners (SCBCC) from CARES Act.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Software development of the Computer Aided Dispatch (CAD) system update	300,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Updates and enhancement of features and capabilities of the current Seminole County Law Enforcement custom Computer Aided Dispatch (CAD). The updates will improve information availability and efficiency during a 911 call as well as enhance information flow intelligence, integration and sharing of information.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Improved emergency response efforts. After the MSD shooting, one of the issues identified by the MSD Commission was lack of intercommunication and a proper CAD system that would allow improved communications between law enforcement.

c. What direct services will be provided to citizens by the appropriation project?

This will benefit every citizen of Seminole County, the businesses that reside in Seminole County, and the thousands that visit the county each year. Additionally, this provides a direct benefit to perimeter communities in Orange County that use our CAD (Winter Park, Maitland, Apopka, Ocoee, and Eatonville).

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of Seminole County including visitors and tourist. Current population of Seminole County is around 470,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Having a more efficient public safety response program benefits all citizens in need or danger. The system tracks data and analysis of the data related to response time, etc., serves as outcome measures.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to complete the project will result in return of any prepaid funds or reduction of requested payments.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number