



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1356

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds will be used to construct a 911 communications tower in the Hialeah Heights annexation area in order to improve emergency communication in areas where the current infrastructure is lacking. The area that will benefit from this proposal currently contains several zones where first responders called to the scene of an emergency are not able to use radio communications to communicate with dispatch.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,215,120
Fixed Capital Outlay	544,733
Total State Funds Requested	1,759,853

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,759,853	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	441,129	20%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,200,982	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received \$66 million in American Rescue Plan funds that were used to defray the costs of first responder salaries for COVID response efforts, to recover lost revenue as a result of COVID, as well as to fund various infrastructure improvements throughout the City.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2023

d. What is the estimated completion date of construction?

10/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Hialeah owns the subject property.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	10-Channel 800 MHz-P25 Phase 2 Simulcast Site Equipment (\$369,095) / Microwave Back haul Spur Link and Services (\$276,564) / 16KVA UPA and Installation (\$50,028) / FCC Fees and Spare Line (\$7,284)	702,973
Consultants/Contracted Services/Study	Program Management (\$504,791) / Staging and Freight (\$8,355)	512,147
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	190' Monopole and foundation, site grounding, site conditioning services, cable ladder system, exit ports	544,733
Total State Funds Requested (must equal total from question #6)		1,759,853

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to construct a new 911 Communications Tower.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The City will engage a vendor to construct a new 911 Communications Tower that will service the Hialeah Heights Annexation area.

c. What direct services will be provided to citizens by the appropriation project?

The new 911 Communications Tower will improve communications between first responders at the scene of an emergency and dispatch, thus improving the service to the public and eliminating any lapses in communication during critical situations requiring rapid response.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will target no particular group, and will serve the general population of the City of Hialeah by augmenting the Police Department's ability to protect and serve the residents of the City. The population of the City of Hialeah is roughly 220,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit and measure of the same will be the servicing of areas in the Hialeah Heights community where first responders are currently not able to properly communicate with dispatch over their radios.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Hialeah is willing to be bound by the standard penalties for breach of contract in the State of Florida. Furthermore, the City is willing to contemplate additional penalties the Agency may propose.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number