



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1690

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Valencia College requests funding in the amount of \$5 million for the first phase of development of Building 2 on the Lake Nona Campus, which will be an 85,000 square foot instructional building which will house Nursing and STEM programs related to biotechnology and life sciences - and remodel of 6,000 SF of Building 1 on the Lake Nona Campus to remodel labs and student support spaces.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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29.4 Million total:

- \$18.5M Direct student support
- \$5.8M Improvements to technology (WIFI, Cloud services)
- \$2.8M Student tuition support (R20)
- \$1.7M Revenue Recovery
- \$0.6M Cost Recovery (training, PPE, equipment, etc.)

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

8/1/2024

d. What is the estimated completion date of construction?

8/1/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Valencia College

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning Engineering and General contracting associated with the construction of the Lake Nona Campus Building #2	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Located in one of the fastest growing communities in the US, Valencia's Lake Nona Campus is at the center of explosive growth and increasing rates of postsecondary participation. Currently serving more than 7,500 students annually, the addition of a second building would allow the College to serve an additional 5,000 students per year in programs including Nursing, Health Care, and Biotechnology, addressing critical workforce needs in the greater Orlando region.

b. What activities and services will be provided to meet the intended purpose of these funds?

This building will allow Valencia College to expand educational offerings in the Lake Nona community to include programs aligned with state workforce initiatives that lead to high-skill, high-wage careers. In addition to the current portfolio of programs offered at the campus including general education and biotechnology, programs in nursing and other healthcare fields will be added.

c. What direct services will be provided to citizens by the appropriation project?

In addition to existing educational programs at the Lake Nona Campus, Building 2 will provide dramatically expanded access to nursing and healthcare program offerings, helping to address the nursing shortage in the state. This expansion will allow residents to pursue high-quality educational opportunities in their local community and provide an expanded workforce for regional employers.

d. Who is the target population served by this project? How many individuals are expected to be served?

The primary target populations of this project are: jobless, economically disadvantaged persons, high school students and university/college students. This building is planned to serve an additional 5,000 students annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Valencia maintains a strong commitment to ensure access to affordable educational opportunities while maintaining exceptionally high levels of student success. Building 2 at Lake Nona will provide expanded access to high-quality educational experiences that lead to high-skill, high-wage careers. This outcome will be assessed by measuring enrollment, retention, and completion of students at the Lake Nona Campus.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number