



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1808

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Expansion and addition of Harriett T Moore Justice Center - The Courthouse was originally built in 1996 and the population has grown since then. Consequently, since 1996, there has been an increase in the number of judges, the number of magistrates, and number of cases. As a result, the current capacity of the courthouse does not provide adequate space to allow for the interest of justice to be served for its citizens. The expansion will address inadequacy of the number of courtrooms, the safety concerns caused by the lack of capacity, and the backlog of cases.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	11,000,000
Total State Funds Requested	11,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	11,000,000	31%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	25,000,000	69%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	36,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Provide additional space (courtrooms). The current capacity of the courthouse does not provide adequate space to allow for the interest of justice to be served for its citizens. The expansion will address inadequacy of the number of courtrooms, the safety concerns caused by the lack of capacity, and the backlog of cases.	11,000,000
Total State Funds Requested (must equal total from question #6)		11,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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In the further interest of justice the goal is to provide additional space, including additional courtrooms, to accommodate the growth in population over the last 25 years so the citizens of Brevard County and the State of Florida have appropriate access to the courts and adequate safety and security. It will also provide for the safety and security of the 18th circuit's judiciary and court employees by preventing proceedings in areas w/ inadequate spacing, and access to security. It further will allow the judiciary and magistrates to sufficiently address the caseload in each division.

b. What activities and services will be provided to meet the intended purpose of these funds?

The expansion will provide the courthouse with the additional spacing to allow the citizens of Brevard County, 18th Judicial Circuit and the State of Florida to have their matters heard before the courts for civil, family, criminal, juvenile delinquency, juvenile dependency, problem solving courts, mental health, substance abuse, probate and guardianship proceedings.

c. What direct services will be provided to citizens by the appropriation project?

All judicial proceedings before the court.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Brevard County and State of Florida at least approximately 625,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This will increase safety and security for the judiciary, court employees and citizens of Brevard County and State of Florida; it will accommodate the growth in population over the last 25 years; it will provide better access to the courts to allow the citizens to address the courts

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Possible fines

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify) Courts

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number