

## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1950

|  | NI. O B. I B! III  | /A O - IC O 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1            |   |   |
|--|--|--|---|---|
| . Project Title  | New Smyrna Beach Pine Island   | /Aqua Golf Canal Dredgi                                  | ng and Clean-up                                 |   |
| . Senate Sponsor   | Tom Wright   |  |   |   |
| . Date of Request  | 02/22/2023   |  |   |   |
| . Project/Program De   | escription   |  |   |   |
| project to address th  | ua Golf Canals were created in the<br>ne considerable vegetation growth a<br>I of sedimament build up to allow p   | and sediment buildup. Th                                 | of a major maintenar<br>is project will clear c | nce and clean-up<br>anal of vegetation bu |
| . State Agency to red  | ceive requested funds Department   | artment of Environmental                                 | Protection                                      |   |
| State Agency conta   | cted? Yes  |  |   |   |
| Amount of the Noni   | recurring Request for Fiscal Year  | r 2023-2024  |   |   |
| Type of Funding  |  | Amo  | ount  |   |
| Operations   |  |  | 1,850,000                                       |   |
| Fixed Capital Outlay   | <u>,                                      </u>   |  | 0   |   |
| <b>Total State Funds F</b>   | Requested  |  | 1,850,000                                       |   |
| •  | or Fiscal Year 2023-2024 (includi  |  |   | ect)                                      |
| Type of Funding  | equested (from question #6)  | Amount<br>1,850,000                                      | Percentage<br>100%                              |   |
| Matching Funds   | equested (from question #6)  | 1,000,000  | 100%  |   |
| Federal  |  | 0  | 0%  |   |
|  | amount of this request)  | 0  | 0%  |   |
| ,  |  | 0  | 0%  |   |
| Local  |  |  | 0,0   |   |
| Local<br>Other   |  | 0  | 0%  |   |
| Other  | s for Fiscal Year 2023-2024  | 0  | 0%<br><b>100%</b>                               |   |
| Other  Total Project Costs   | s for Fiscal Year 2023-2024<br>eviously received state funding?  | 1, <b>850,000</b>  | 0%<br><b>100%</b>                               |   |
| Other  Total Project Costs  Has this project pro   |  | 0<br>1,850,000<br>No<br>Specific                         |   |   |
| Other  Total Project Costs  Has this project pre   | eviously received state funding?   | 0<br>1,850,000<br>No<br>Specific                         | 100%  |   |
| Other  Total Project Costs  Has this project pre  Fiscal Year (уууу-уу)  | Amount  Recurring  Nonrecurrin   | No Specific Appropriation #                              | 100%  |   |
| Other  Total Project Costs  Has this project pre  Fiscal Year (уууу-уу)  Is future funding like  | Amount Recurring Nonrecurring  kely to be requested?   | 0<br>1,850,000<br>No<br>Specific                         | 100%  |   |
| Other  Total Project Costs  Has this project pre  Fiscal Year (уууу-уу)  Is future funding like  | Amount  Recurring  Nonrecurrin   | No Specific Appropriation #                              | 100%  |   |
| Other  Total Project Costs  Has this project pre  Fiscal Year (уууу-уу)  Is future funding like a. If yes, indicate n  | Amount Recurring Nonrecurring  kely to be requested?   | No Specific Appropriation #                              | Vetoed  |   |
| Other  Total Project Costs  Has this project pre  Fiscal Year (уууу-уу)  Is future funding like a. If yes, indicate n  | Amount Recurring Nonrecurring  kely to be requested?  onrecurring amount per year.                                 | No Specific Appropriation #                              | Vetoed  |   |
| Other  Total Project Costs  Has this project pre  Fiscal Year (уууу-уу)  Is future funding like a. If yes, indicate n  | Amount Recurring Nonrecurring  kely to be requested?  onrecurring amount per year.                                 | No Specific Appropriation #                              | Vetoed  |   |
| Other  Total Project Costs  Has this project pro Fiscal Year (уууу-уу)  Is future funding like a. If yes, indicate new the source of the sourc | Amount Recurring Nonrecurring  kely to be requested?  onrecurring amount per year.                                 | No Specific Appropriation # No In lieu of state funding. | Vetoed  | 9 pandemic?                               |
| Other  Total Project Costs  Has this project pro Fiscal Year (уууу-уу)  Is future funding like a. If yes, indicate new the source of the sourc | Amount Recurring Nonrecurring  kely to be requested? onrecurring amount per year. urce of funding that can be used | No Specific Appropriation # No In lieu of state funding. | Vetoed  | 9 pandemic?                               |



11. Status of Construction

Planning

a. What is the current phase of the project?

ODesign

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

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CDBG-CV Corona Virus Grant, \$50,000. This grant was used for low to moderate income families for food subsidy and delivery.

#### Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

| (   | d. What is the estimated comple                                   | tion date of construction?  |           |
|-----|---|---|-----------|
| 12. | List the owners of the facility to relationship between the owner | o receive, directly or indirectly, any fixed capital outlay funding. Inc<br>rs of the facility and the entity.                                      | lude the  |
|     |   |   |           |
| 13. | Details on how the requested st                                   | ate funds will be expended  |           |
| ;   | Spending Category   | Description   | Amount    |
|     | Administrative Costs:   |   |           |
|     | Executive Director/Project Head<br>Salary and Benefits            |   | 0         |
|     | Other Salary and Benefits   |   | 0         |
|     | Expense/Equipment/Travel/Supplies/ Other                          |   | 0         |
|     | Consultants/Contracted<br>Services/Study                          |   | 0         |
|     | Operational Costs: Other  |   |           |
| - 1 | Salary and Benefits   |   | 0         |
| (   | Expense/Equipment/Travel/Supplies/<br>Other                       |   | 0         |
|     | Consultants/Contracted<br>Services/Study                          |   | 0         |
|     | Fixed Capital Construction/Majo                                   | r Renovation:   |           |
|     | Construction/Renovation/Land/<br>Planning Engineering             | The intended use for this Grant request will be for Design, Permitting, and Construction of a canal/water outfall Vegetation clearing and Dredging. | 1,850,000 |
| -   | Total State Funds Requested (m                                    | ust equal total from question #6)   | 1,850,000 |
| 14. | Program Performance<br>a. What specific purpose or go             | al will be achieved by the funds requested?   |           |
|     | To remove excess vegetation ar                                    | nd sediment prohibiting clear flow of drainage canals within the city limits  |           |
|     | b. What activities and services                                   | will be provided to meet the intended purpose of these funds?   |           |
|     | Design, Permitting and Construc                                   | ction/Dredging of canals and drainage outfalls.   |           |
|     | c. What direct services will be                                   | provided to citizens by the appropriation project?  |           |
|     |   | D 0 (1  |           |



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| Improved drainage and reduce flooding during extreme weather like Hurricanes and Heavy Rain fall events. |  |
|--|--|
|  |  |

d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents and businesses located in eastern Volusia County and New Smyrna Beach.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved drainage and watershed during extreme weather events. The methodology by which this will be measured is a comparison of the vegetation and sediment removed before and after the construction avtivities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties

ntract time and deliverables.

| _                      | <u> </u>                |           | res provided for the contra |
|------------------------|-------------------------|-----------|-----------------------------|
| 15. Requester Contact  | t Information           |           |                             |
| a. First Name          | Todd                    | Last Name | Alexander                   |
| b. Organization        | City of New Smyrna Bea  | ch        |                             |
| c. E-mail Address      | talexander@cityofnsb.co | m         |                             |
| d. Phone Number        | (386)410-2610           | Ext.      | 2613                        |
| 16. Recipient Contact  | Information             |           |                             |
| a. Organization        | City of New Smyrna Bea  | ch        |                             |
| b. Municipality and    | d County Volusia        |           |                             |
| c. Organization Ty     | ре                      |           |                             |
| □For Profit Entity     |                         |           |                             |
| □Non Profit 501(d      | c)(3)                   |           |                             |
| □Non Profit 501(d      | c)(4)                   |           |                             |
| ☑Local Entity          |                         |           |                             |
| □University or Co      | llege                   |           |                             |
| □Other (please sp      | pecify)                 |           |                             |
| d. First Name          | Khalid                  | Last Name | Resheidat                   |
| e. E-mail Address      | kresheidat@cityofnsb.co | m         |                             |
| f. Phone Number        | (386)410-2610           |           |                             |
| 17. Lobbyist Contact I | nformation              |           |                             |
| a. Name                | None                    |           |                             |
| b. Firm Name           | None                    |           |                             |
| c. E-mail Address      |                         |           |                             |
|                        |                         |           |                             |



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| C     | d. Phone Number  |
|-------|--|
| Ple   | ase complete the questions below for Water Projects only.    |
| 18. F | lave you applied for alternative state funding?              |
|       | ☐ Waste Water Revolving Loan                                 |
|       | □ Drinking Water Revolving Loan                              |
|       | ☐ Small Community Wastewater Treatment Grant                 |
|       | ☐ Other (please specify)                                     |
|       | ☑ N/A  |
| 19. V | What is the population economic status?                      |
|       | ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)    |
|       | ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) |
|       | □ Rural Area of Economic Concern                             |
|       | ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)  |
|       | ☑ N/A  |
| 20. V | What is the status of construction?                          |
|       | Not Started  |
| 21. V | What percentage of the construction has been completed?      |
|       | 0%   |
| 22. V | What is the estimated completion date of construction?       |
|       | 03/12/2025   |