

## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1983

1. Project Title	Florida Organiza	ed Retail Crime F	xchange (FORCE) Inte	elligence Platform	
•				go:100 1 141101111	
2. Senate Sponsor	Jim Boyd				
3. Date of Request	02/21/2023				
4. Project/Program De	escription				
Attorney General, Fo	ORCE is a public/posecutors in the fig	rivate partnership ht against organiz	i) currently exists and in that was formed to fac- zed retail crime. This property of FORCE.	cilitate cooperation b	r the Office of the etween retailers, law nding needed to operate
5. State Agency to red	ceive requested fo	unds Depar	tment of Legal Affairs	and Attorney Genera	ıl
State Agency conta	cted? Yes				
6. Amount of the Noni	recurring Reques	t for Fiscal Year	2023-2024		
Type of Funding			Am	ount	
Operations				100,000	
Fixed Capital Outlay				0	
Total State Funds F	Requested			100,000	
7. Total Project Cost f	or Fiscal Year 202	23-2024 (includir	ng matching funds av	ailable for this proj	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from qu	estion #6)	100,000	100%	
Matching Funds				1	
	Federal			0%	1
State (excluding the amount of this request)			<u></u>		1
Other	Local				1
Total Project Costs	s for Fiscal Year 2	023-2024	0 100,000		1
					1
8. Has this project pre			No		1
Fiscal Year (yyyy-yy)	Am Recurring	Nonrecurring	Specific Appropriation #	Vetoed	
(33333)	Necurring	Nomecuring			
9. Is future funding lik	valv ta ba raguaat		No	1	1
•	•		No		1
a. If yes, indicate n	onrecurring amou	unt per year.			
b. Describe the sou	urce of funding th	at can be used i	n lieu of state funding	J.	
40 Lloo the antiture	uootina thio musis	ot received error	fodovol oosistavas ==	lated to the COVID	40 nandam:=2
10. Has the entity req	uesung uns proje	ci received any	ieueiai assistance fe	iated to the COVID-	19 panuemic?
No					
If yes, indicate the	amount of funds	received and wh	nat the funds were us	ed for.	



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. Status of Construction	
a. What is the current phase of the project?	
Planning Design Construction	
b. Is the project "shovel ready" (i.e permitted)?	
c. What is the estimated start date of construction?	
d. What is the estimated completion date of construction?	
2. List the owners of the facility to receive, directly or indirec relationship between the owners of the facility and the ent	

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Funds to be utilized to contract with statewide trade association who's membership is comprised primarily of retail companies to maintain, service and administer a state-wide intelligence sharing platform.	100,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purposed to be achieved is to protect Florida retailers and retail customers from the violence and financial costs that result from organized retail crime (ORC). The goal is to provide the Office of the Attorney General with tools needed to successfully prevent, combat and prosecute cases of ORC.

b. What activities and services will be provided to meet the intended purpose of these funds?



Termination of the contract.

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The funds will be utilized to contract with a third-party vendor to host an intelligence sharing platform in support of the Florida Organized Retail Crime Exchange (FORCE). This platform is currently being utilized by 257 retail users and 525 law enforcement users. The purpose of the program is to support a public/private partnership (FORCE) to exchange intelligence in the fight against organized retail crime (ORC). The goal is to continue to successfully prosecute cross-jurisdictional cases of ORC.

c. What direct services will be provided to citizens by the appropriation project?

Services will serve the direct support of citizens working in law enforcement and retail asset protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The FORCE intelligence platform is currently utilized by retailers, state and local law enforcement agencies, local prosecutors and the Office of the Attorney General. Current users include over 257 retail users representing 74 retail companies and 525 law enforcement users representing 115 agencies and 43 counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We expect the project to promote increased collaboration and intelligence sharing between law enforcement agencies and private retail establishments resulting in decreased retail theft and successful prosecution of cross-jurisdictional organized retail crime cases. The outcome will be measured by monitoring of data sharing and documentation of successful case prosecutions that are facilitated or assisted by use of the platform.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

a. First Name	Grace		Last Name	Lovett
b. Organization	Florida Retail Federation			
c. E-mail Address	grace@frf.org			
d. Phone Number	(850)544	-9009	Ext.	
. Recipient Contact I	Informatio	on		
a. Organization	Florida Department of Legal Affairs			
b. Municipality and	County	Statewide		
c. Organization Typ	ре			
□For Profit Entity				
□Non Profit 501(c)	)(3)			
□Non Profit 501(c)	)(4)			
□Local Entity				
□University or Col	lege			
		te Agency		



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f. Phone Number	(850)245-0198	
17. Lobbyist Contact I	nformation	
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