



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2002

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Sanibel's entire 12 mile coastline has been significantly eroded, altered and washed out from the storm surge associated with Hurricane Ian. Having well nourished and stabilized beaches/protective dunes on Sanibel are vital components of southwest Florida's economy and important resiliency features that protect upland structures. Sanibel's natural beaches provide important nesting habitat for sea turtles and migratory shore birds. The DEP Hurricane Ian and Nicole Recovery Plan for Florida's Beach and Dune System recommended \$23,793,000 for sand placement to restore Sanibel's beach and dune systems. While Sanibel's beaches will benefit greatly from the partial funding allocated in Senate Bill 4A, this request will supplement those dollars to allow for the complete renourishment and restoration of Sanibel's beaches and dunes.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	18,000,000
Total State Funds Requested	18,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	18,000,000	61%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	11,420,640	39%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	29,420,640	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	11,420,640		No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding - \$440,081. Funds were used for COVID testing for City employees, purchase of personal protective equipment, work space protective barriers, legal services and payroll related to managing the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Sanibel beaches which are owned by public (above and below mean high water) and private entities (above mean high water mark).

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering and importation of sand to renourish Sanibel's 12-miles of beaches to pre-Hurricane Ian conditions.	18,000,000
Total State Funds Requested (must equal total from question #6)		18,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Importation of sand to renourish Sanibel's beaches to pre-Hurricane Ian conditions.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Importation of sand to renourish Sanibel's beaches to pre-Hurricane Ian conditions. This may be achieved by pumping sand from offshore areas or completing a truck haul of sand to the island's beaches.

c. What direct services will be provided to citizens by the appropriation project?

The renourishment of beaches to protect upland structures, and provide suitable beach areas and conditions for residents, visitors and tourists to enjoy.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public is the target population. Several hundred thousand people will be served by the renourished beaches each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Sanibel's beaches will again serve the public's outdoor recreation needs, restore economic vitality to Sanibel and SW Florida, provide important nesting habitat for sea turtles and migratory birds. Success will be measured by increased/sustained visitorship to Sanibel's beaches and active nesting seasons for wildlife.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Ineligibility for future beach renourishment funding for a 3-year period.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number