



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2165

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The City of Ormond Beach seeks support for the relocation of the Ormond Beach Police Department and Emergency Operations Center in order to better respond during natural disasters and provide state of the art facilities for public safety officers, which provide for the safety of its residents. The current police station is within the Category 3 Hurricane storm surge zone. This project will support the design, survey, geotech, and permitting to facilitate a shovel ready project.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,451,875
Total State Funds Requested	1,451,875

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,451,875	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,451,875	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,903,750	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2165

If yes, indicate the amount of funds received and what the funds were used for.

\$439,212.07 was received from 5 different federal sources (CESF, SVOG, ACRGP, ARPA, and General Public Assistance) and used for: equipment to safely respond Performing Arts Center; Covid-19 Closure; Airport Environmental Upgrades; Airport Operational Expenses; and Fire personnel costs and PPE.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project will support the design, survey, geotech, and permitting.	1,451,875
Total State Funds Requested (must equal total from question #6)		1,451,875

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Relocation of the Ormond Beach Police Department and Emergency Operations Center in order to better respond during natural disasters and provide state of the art facilities for public safety officers, which provide for the safety of its residents. The current police station is within the Category 3 Hurricane storm surge zone. This project will support the design, survey, geotech, and permitting to facilitate a shovel ready project.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Faster response and defense by City Public Safety officers responding to residents needs for law enforcement and during natural disasters.

c. What direct services will be provided to citizens by the appropriation project?

Law enforcement and emergency operations

d. Who is the target population served by this project? How many individuals are expected to be served?

Ormond Beach residents and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

enhanced ability to protect and respond

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

\$1,450 per day liquidated damages

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Douglas S. Bell"/>
b. Firm Name	<input type="text" value="Metz Husband & Daughton PA"/>
c. E-mail Address	<input type="text" value="doug.bell@mhdfirm.com"/>
d. Phone Number	<input type="text" value="(850)205-9000"/>