



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2173

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Pasco County seeks funding for Cypress Creek Road sidewalk from Carpenter's Run Boulevard to SR 54 benefiting Denham Oaks Elementary, and Parkway Boulevard sidewalk from Pine View Elementary to Collier Parkway benefiting Pine View Elementary.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 2,000,000 |
| Total State Funds Requested | 2,000,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 2,000,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 2,000,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funds

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$108M: COVID related Expenses, Public Health and Public Safety, Infrastructure

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|-----------------------------|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction of a sidewalk. | 2,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 2,000,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Pasco County seeks funding for Cypress Creek Road Sidewalk from Carpenter's Run Boulevard to SR 54 benefiting Denham Oaks Elementary, and Parkway Boulevard Sidewalk from Pine View Elementary to Collier Parkway benefiting Pineview Elementary.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a sidewalk.

c. What direct services will be provided to citizens by the appropriation project?



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Safe walking and biking routes to two elementary schools.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens, students, and families of students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to provide students and families a safe walking and biking route from neighborhoods to schools.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The agency should delay payment to the county if the county does not submit invoices timely.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**
- c. **Organization Type**
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify) Local Government
- d. **First Name** **Last Name**
- e. **E-mail Address**
- f. **Phone Number**

17. Lobbyist Contact Information

- a. **Name**
- b. **Firm Name**
- c. **E-mail Address**



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d. Phone Number