



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2211

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Christobel subdivision is in the northwest quadrant of Jacksonville and is near Moncrief Creek which is an impaired water body. The Christobel STPO project is a \$35.2M project that will eliminate 373 Septic Systems and tanks and is Beginning Engineering Design. A substantial number of the lots will receive surface water quality benefit credit for the removal of these septic tanks. The scope of this STPO project includes a new wastewater collection system and a pump station to deliver collected wastewater to an off-site point of connection to the JEA system. Approximately 73% of the homeowners have executed Temporary Construction Easements in support of the program. This appropriation request will be used for the engineering design portion of the project.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City of Jacksonville has received \$178,442,663.00 in CARES Act funding. CARES Act funds have been used to provide COVID-19 testing and financial relief to citizens and businesses. The City of Jacksonville has received \$343,695,791 in American Rescue Plan Act funding.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local Government (City of Jacksonville).

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding for the engineering design to eliminate approximately 373 septic tanks.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funding will assist with costs to eliminate approximately 373 septic tanks. The scope of the Christobel Septic Tank Phase-Out project includes a new wastewater collection system and a pump station to deliver collected wastewater to an off site point of connection to the JEA system.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funding will assist with costs to eliminate approximately 373 septic tanks. The scope of the Christobel Septic Tank Phase-Out project includes a new wastewater collection system and a pump station to deliver collected wastewater to an off site point of connection to the JEA system.

c. What direct services will be provided to citizens by the appropriation project?

The elimination of septic tanks will be a benefit to the homeowners, an improvement to the neighborhood, and would benefit the adjacent impaired water body by eliminating nutrient loading from drain fields. Approximately 73% of the homeowners in the Beverly Hills Subdivision have executed Temporary Construction Easements in support of the program.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Christobel subdivision is in the Northwest quadrant of Jacksonville and is near Moncrief Creek, an impaired water body.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

In 2016 the City of Jacksonville and JEA entered into an Interagency Agreement to phase-out septic tanks. Areas of high priority consist of failing tanks, proximity to impaired water bodies and the elimination of future proliferation of septic tanks. Christobel is ranked amongst the top five areas in Jacksonville for phasing out septic tanks. The elimination of septic tanks will be a benefit to the homeowners, an improvement to the neighborhood, and would benefit the adjacent impaired water body by eliminating nutrient loading from drain fields.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Termination of funding.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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12/31/2028