



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2217

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To accommodate road widening by FDOT and Lee County DOT construction projects. This will also replace aging utilities infrastructure in this area that is at the end of its useful life and minimize cost and impacts to residents by consolidating construction efforts.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	57%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,500,000	43%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funds; more difficult to commit as we budget for Hurricane Ian response and recovery

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Lee County used CARES Act - \$168.5m, Consolidated Appropriations Act (CAA) 2021 - \$23.3m, and ARPA - \$188m for household rent, mortgage, utilities, childcare, food distribution assistance; for small businesses relaunch, mitigation of the spread of the virus, and technical assistance; for local programs for public health, behavioral health, workforce training, affordable housing, homelessness services, educational disparities; and for County infrastructure projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Waiting on final
FDOT permit

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lee County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Relocation and replacement of approximately 6,500 linear feet of existing water main along Ortiz Avenue and Martin Luther King Jr. Boulevard (SR82) to Colonial Boulevard (SR884).	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Relocation and replacement of approximately 6,500 linear feet of existing water main along Ortiz Avenue from Martin Luther King Jr. Boulevard (SR82) to Colonial Boulevard (SR884).

c. What direct services will be provided to citizens by the appropriation project?

Accommodation of both the widening of Ortiz from Martin Luther King Jr. Boulevard (SR82) to Colonial Boulevard (SR884) and updating of water main and related utilities service.

d. Who is the target population served by this project? How many individuals are expected to be served?

General Lee County population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Replacement of aging infrastructure in this area that is at the end of its useful life. This will be measured by improved distribution system pressure.

Accommodation of the road widening, which is also supported by FDOT. The project will meet required construction milestones.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to adequately fulfill deliverables as contractually agreed can lead to nonpayment and/or contract termination.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?