



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2400

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Facility improvements to the Charlotte County Emergency Operations Center. The center provides enhanced operational coordination and training and exercises as it relates to emergency management activities and disaster response. functions which serve to prepare for, respond to, mitigate against and recovery from natural and man-made disasters. Additionally, the County Emergency Operations Center serves to provide continuity of essential government functions during and after disasters.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	12,000,000
Total State Funds Requested	12,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	12,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	12,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

We received \$36,693,553. Full document can be provided but will be broken down by Economic Recovery, Public Health and Public Safety, and Intergovernmental Assistance, Contract Health and Human Services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

9/01/2023

d. What is the estimated completion date of construction?

10/01/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Charlotte County Emergency Management

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Architectural, engineering, permitting costs, design construction of the Emergency Operations Center enhancing the footprint of the EOC Command room, the addition or conversion to a full-service kitchen, an additional set of bathrooms with showers and the conversion of vacated space to offices for anticipated additional Public Safety staff.	12,000,000
Total State Funds Requested (must equal total from question #6)		12,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Funding request to improve the Charlotte County Emergency Operations Center after Hurricane Ian. Enhanced operational coordination and training and exercises as it relates to emergency management activities and disaster response. functions which serve to prepare for, respond to, mitigate against and recovery from natural and man-made disasters. Additionally, the County Emergency Operations Center serves to provide continuity of essential government functions during and after disasters.

b. What activities and services will be provided to meet the intended purpose of these funds?

Charlotte County Emergency Management will be managing these funds to ensure proper usage.

c. What direct services will be provided to citizens by the appropriation project?

Citizen Call Center, back-up county dispatch center, joint information center, CCTV broadcast site, Amateur Radio communications, Public Safety Headquarters are all housed within the current building that houses the emergency operations center. Enhanced functionality of all of these functions and the coordination of the response/recovery from the EOC directly serve citizens and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

Charlotte County residents

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced disaster response through a whole community approach and collaborative problem solving ensures timely protective actions, a more educated, informed and prepared population and resilient infrastructure. After action reports from real-world events and exercises are compared to show improvement in disaster planning and process and the closing of gaps. Annual surveys to gauge community awareness of the hazards faced by our county and the level of preparedness for households and businesses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables would lead to forfeiture of the remaining balance and/or reimbursement.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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University or College

Other (please specify) Local Government

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number