



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2570

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Cape Coral is in need of funding for an expanded Emergency Operations Center. The EOC expansion will serve the city's population of 200,000 residents.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	15,000,000
Total State Funds Requested	15,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	15,000,000	43%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	20,000,000	57%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	35,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Cape Coral

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to pay the contractor that Cape Coral will hire to construct the EOC expansion.	15,000,000
Total State Funds Requested (must equal total from question #6)		15,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

As one of the fastest-growing metropolitan areas, Cape Coral is in need of funding for an expanded Emergency Operations Center. The EOC expansion will serve the city's population of 200,000 residents. The existing EOC was constructed in 2001 when the city's population was 107,631 and the city is anticipated to reach a population of more than 400,000 residents in 10 years.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Cape Coral EOC expansion will allow for better coordination during all-hazards emergency response through all phases of a disaster. The city operates an All-Hazards Emergency Management Program through an interlocal agreement with Lee County to provide services to the Cape Coral community.

c. What direct services will be provided to citizens by the appropriation project?



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All emergency and disaster prevention, mitigation, preparedness, response, and recovery provided to city residents, business owners, and visitors. This coordination will involve comprehensive municipal services (e.g. public works, utilities, information technology, law enforcement, and financial services) and essential community partners (e.g. electric service provider, healthcare partners, NGOs).

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The construction of an expanded EOC will allow for all essential coordination to be conducted in a hardened facility with the necessary capabilities (e.g. meeting space, restrooms, showers, and technology) needed to properly prepare for, respond to, and recover from a disaster. The City of Cape Coral can quantify the number preparedness activities and outreach events to take place, as well as measure the number of partners that can be accommodated during an activation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds will be returned if the project is terminated.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information



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a. Name

Dane Eagle

b. Firm Name

Ballard Partners

c. E-mail Address

dane@BALLARDPARTNERS.COM

d. Phone Number

(850)577-0444