

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2597

	Dunings Title	Otto of Dood's Hells II.		n Dualant Divivi 4			
1. F	Project Title	City of Destin Utility Under	grounding	g Project Phase 1			
2. \$	Senate Sponsor	Jay Trumbull					
3. [Date of Request	02/21/2023					
4. F	Project/Program D	escription					
i f r a	Boulevard will help and residents with in few of the things that related power outage and safety risks from	e areal utilities on Highway 98 residents, businesses, highwangress and egress on and off at frequently cause utility disrules and provides more reliable in power outages due to downceive requested funds	ay users a the penin options and e service. ded lines.	and pedestrians. High sula. Falling tree limb d destrov overhead lir	way 98 is a major th s, high winds, and h nes. Burying lines e y lines eliminates fir	noroughfare for visitors neavy storms are just a diminates weather-	
S	State Agency conta	acted? No					
6. A	Amount of the Non	recurring Request for Fiscal	l Year 20	23-2024			
-	Type of Funding			Amo	unt		
	Operations			Amo	2,000,000		
F	Fixed Capital Outlay	/		2,000,000			
-	Total State Funds	Requested		2,000,000			
7. T	•	for Fiscal Year 2023-2024 (in	ncluding	matching funds avai	ilable for this proje	ect)	
1 -				_	_		
	Type of Funding	Januaria d'Arama accastiana 40)		Amount	Percentage		
-	Total State Funds R	tequested (from question #6)		Amount 2,000,000	Percentage 12%		
-	Total State Funds R Matching Funds	Requested (from question #6)		2,000,000	12%		
- !	Total State Funds R Matching Funds Federal				12%		
- - -	Total State Funds R Matching Funds Federal	Requested (from question #6) amount of this request)		2,000,000	12% 0% 0%		
- - - - - - - - - - - - - - - - - - -	Total State Funds R Matching Funds Federal State (excluding the			2,000,000	12%		
- - - - - - -	Total State Funds R Matching Funds Federal State (excluding the Local Other			2,000,000 0 0 15,000,000	12% 0% 0% 88%		
- 	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs	amount of this request)	ding?	2,000,000 0 0 15,000,000 0	12% 0% 0% 88% 0%		
- 	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project professed for the professed f	amount of this request) s for Fiscal Year 2023-2024	ding?	2,000,000 0 15,000,000 0 17,000,000 No Specific	12% 0% 0% 88% 0%		
- 	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro	s for Fiscal Year 2023-2024 eviously received state func	ding?	2,000,000 0 15,000,000 0 17,000,000	12% 0% 0% 88% 0% 100%		
- 	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project professed for the professed f	s for Fiscal Year 2023-2024 eviously received state func		2,000,000 0 15,000,000 0 17,000,000 No Specific	12% 0% 0% 88% 0% 100%		
8. H	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project professed Year (уууу-уу) s future funding line	e amount of this request) s for Fiscal Year 2023-2024 eviously received state funct Amount Recurring Nonreceived state funct Recurring Nonreceived State funct Recurring Nonreceived State funct Recurring Nonreceived State funct Recurring Nonreceived State functions Nonreceived Nonreceived State functions Nonreceived Nonre	curring	2,000,000 0 15,000,000 0 17,000,000 No Specific	12% 0% 0% 88% 0% 100%		
8. H	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project professed Year (уууу-уу) s future funding line	e amount of this request) s for Fiscal Year 2023-2024 eviously received state func Amount Recurring Nonrec	curring	2,000,000 0 15,000,000 0 17,000,000 No Specific Appropriation #	12% 0% 0% 88% 0% 100%		
8. H	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project professed Year (yyyy-yy) s future funding life. If yes, indicate n	e amount of this request) s for Fiscal Year 2023-2024 eviously received state funct Amount Recurring Nonreceived state funct Recurring Nonreceived State funct Recurring Nonreceived State funct Recurring Nonreceived State funct Recurring Nonreceived State functions Nonreceived Nonreceived State functions Nonreceived Nonre	curring	2,000,000 0 15,000,000 0 17,000,000 No Specific Appropriation #	12% 0% 0% 88% 0% 100% Vetoed		
8. H	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project professed Year (yyyy-yy) s future funding life. If yes, indicate n	e amount of this request) s for Fiscal Year 2023-2024 eviously received state funct Amount Recurring Nonreceived to be requested?	curring	2,000,000 0 15,000,000 0 17,000,000 No Specific Appropriation #	12% 0% 0% 88% 0% 100% Vetoed		
8. H	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project professed Year (yyyy-yy) s future funding life. If yes, indicate not be Describe the socional products of the socional products of the socional products of the socional professed pro	e amount of this request) s for Fiscal Year 2023-2024 eviously received state funct Amount Recurring Nonreceived to be requested?	curring ar. used in I	2,000,000 0 15,000,000 0 17,000,000 No Specific Appropriation # No ieu of state funding.	12% 0% 0% 88% 0% 100% Vetoed	19 pandemic?	



11. Status of Construction

C

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2597

mplete questions 11 and 12 for Fixed Capital Outlay Projects	

a. What is the current phase of the project?					
○Planning					
b. Is the project "shovel ready" (i.e permitted)?	No				
c. What is the estimated start date of construction?	Unknown				

If yes, indicate the amount of funds received and what the funds were used for.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

elationship between the owners of the facility and the entity.				
City of Destin				

Unknown

13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Major	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Surveying, as-built drawings, tunneling/boring/jacking, landscape and irrigation restoration, conduit materials, and communications.	2,000,000	
Total State Funds Requested (must equal total from question #6) 2,000,000			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The conversion of existing aerial to underground provides the ability to promote a safer and more reliable system. Thus, limiting the shut-down or limited access as a result from weather-related events. Furthermore, safety and community health; burying lines eliminates fire hazards, accidents, and safety risks from power outages due to downed lines.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2597

The complete conversion of currently aerial facilities to underground. This includes the design, materials, construction, wreck-out of aerial facilities, and construction management.

c. What direct services will be provided to citizens by the appropriation project?

Safer, more aesthetic and reliable system. Reduces the risk of limited mobility and loss of electricity as a result of storm events/damage.

d. Who is the target population served by this project? How many individuals are expected to be served?

Undergrounding the aerial utilities on Highway 98 from the west boundary of city limits to the intersection of Airport Boulevard will help residents, businesses, highway users, and pedestrians. Approximately 7,433 customers are served by the three feeder electrical service lines that would be undergrounded as a result of this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Undergrounding utility lines eliminates fire hazards, accidents, safety risks, and power outages due to downed lines. The city is located on an island and is vulnerable to power outages caused by high winds from tropical storms and hurricanes. Residents who receive power from the underground lines will still have power after a major storm because the lines are buried.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the City of Destin not utilize the provided funding or a portion of the funding for the undergrounding of utilities in the Phase I project area, the city will be required to return the funding to the State of Florida.

15. Requester Contact	t Informati	ion			
a. First Name	Lance		Last Name	Johnson	
b. Organization	City of Destin				
c. E-mail Address	ljohnson@	ljohnson@cityofdestin.com			
d. Phone Number	(850)837	-4242	Ext.		
16. Recipient Contact	Informatio	on			
a. Organization City of Destin					
b. Municipality and	d County	Okaloosa			
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c)(3)					
□Non Profit 501(c)(4)					
☑Local Entity					
□University or College					
□Other (please specify)					
d. First Name	Jeff		Last Name	Cozadd	



17.

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2597

e. E-mail Address [jcozadd@cityofdestin.com	
f. Phone Number	(850)837-4242	
Lobbyist Contact I	nformation	
a. Name	None	
b. Firm Name	None	
c. E-mail Address		
d. Phone Number		