



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2777

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This is an ongoing city funded program that has been in existence since 2015. This project will extend the hours of the Southcentral/Southeast Focal Point (SCSEFP) that serves low-income, frail elders 60 years of age and older. Programs administered are targeted activities and services designed to provide opportunities for seniors to age-in-place with dignity and support services and to prevent and/or delay nursing home placement. Transportation to access healthcare, health and wellness activities, individual and group counseling, nutrition, recreation, and socialization. This is a Focal Point Senior Center that services not only residents from the City of Miramar but neighboring cities as well as Miami-Dade County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	300,000	398	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Funds received \$1,494,936. BJA FT2020 Coronavirus Funding Program - \$101,163 to support law enforcement & medical PPE. CRF - \$864,000 to support rental & mortgage assistance, and CARES Act- CDBG-CV program – \$529,773 to support small business assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salary/benefits for additional drivers to transport seniors, utilizing existing vans/buses, to and from the senior centers as well as to physician appointments, prescription pickup and grocery shopping trips.	107,750
Expense/Equipment/Travel/Supplies/Other	Additional services to include doctor visits/medical appointments, e.g., dialysis (2,000 trips @18.00/trip)	36,000
Consultants/Contracted Services/Study	Daily breakfast and afternoon snack for senior center participants. (125/day x 250 service days @ \$5.00/ea)	156,250
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Transportation services will provide access to nutritious breakfast and afternoon snack, transportation to and from medical appointments (including dialysis appointments), prescription drug pickup/delivery.

c. What direct services will be provided to citizens by the appropriation project?

Afternoon activities to be made available to seniors during extended hours will include individual and group counseling, evidence-based exercise programs, recreational activities, life-learning classes and socialization.

d. Who is the target population served by this project? How many individuals are expected to be served?

Senior citizens, 900 senior citizens annually are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Blood pressure readings recorded and tracked on an individual basis to document improvement and/or outcomes. Pre-screening, assessment and tracking.
Increase in number of participants gaining access to nutritious meals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidate the damages and start the performance bond process.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number