



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2796

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

There is a significant amount of inflow and infiltration experienced in both the vacuum sewer system as well as the storm water conveyance system in the City of Apalachicola. The proposed project would allow for the evaluation of areas of concern in both systems with a focus on the downtown area that is susceptible to flooding and sewer back-ups and assist in the design of improvements that reduce inflow and infiltration.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
<b>Total State Funds Requested</b>	<b>600,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>600,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Once funds are received

d. What is the estimated completion date of construction?

06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Apalachicola

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning of storm water and sewer rehabilitation for inflow and infiltration remediation.	600,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>600,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

There is a significant amount of inflow and infiltration experienced in both the vacuum sewer system as well as the storm water conveyance system in the City of Apalachicola. The proposed project would allow for the evaluation of areas of concern in both systems with a focus on the downtown area that is susceptible to flooding and sewer back-ups and assist in the design of improvements that reduce inflow and infiltration.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The evaluation of areas of concern in both systems with a focus on the downtown area that is susceptible to flooding and sewer back-ups and assist in the design of improvements that reduce inflow and infiltration.

**c. What direct services will be provided to citizens by the appropriation project?**

Cleaner water and waterways

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General population, >800 individuals

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Enhance/preserve/improve environmental or fish and wildlife quality with water quality sampling prior to and upon completion of construction. Protect the general public from harm (environmental, criminal, etc.) with local and state inspections and monthly wastewater operating reports. Improve transportation conditions with local inspections. Increase tourism with local TDC visitor and resident tracking. Improve wastewater management and Improve stormwater management with inspections prior to and upon completion of construction. Improve groundwater and drinking water quality with water quality sampling.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withholding of funds.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address



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f. Phone Number (850)653-9319

#### 17. Lobbyist Contact Information

a. Name Mary Katherine DeFoor DeLoach

b. Firm Name The Southern Group

c. E-mail Address deloach@thesoutherngroup.com

d. Phone Number (850)671-4401

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

#### 19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

#### 20. What is the status of construction?

Not Ready

#### 21. What percentage of the construction has been completed?

0%

#### 22. What is the estimated completion date of construction?

06/30/2034