



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2797

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Apalachicola is seeking the funds necessary to replace and/or repair spray heads, solar panels, and a single use pump. These are all vital to its waste water treatment plant. The goal is to streamline maintenance work, ensure water quality, and environmental protection.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	130,000
Fixed Capital Outlay	0
Total State Funds Requested	130,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	130,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	130,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funds will be used to replace and/or repair spray heads, solar panels, and a single use pump vital to its waste water treatment plant	130,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		130,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Apalachicola is seeking the funds necessary to replace and/or repair spray heads, solar panels, and a single use pump vital to its waste water treatment plant. The goal is to streamline maintenance work, ensure water quality, and environmental protection.

b. What activities and services will be provided to meet the intended purpose of these funds?

Replacement and repair of spray heads, solar panels and pump at spray field.

c. What direct services will be provided to citizens by the appropriation project?



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The streamlined maintenance work will help ensure better water quality as well as environmental protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Apalachicola

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhance/preserve/improve environmental or fish and wildlife quality, Protect the general public from harm (environmental, criminal, etc.), and Improve wastewater management. Measurements of these benefits can be attained by environmental studies for Apalachicola Bay and Huckleberry Creek which are within walking distance of the spray fields. Benefits can be measured by ground saturation studies and residential property evaluations and air quality studies. Benefits of this funding can be measured by potable water studies, environmental studies for surrounding bodies of water, ground saturation assessment, and city maintainence efficiency and workload.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?