



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2928

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Emergency Response Training Center is a facility where members of local, state, and federal public safety entities can train and prepare for emergencies, together. We intend to also involve the US military. The facility will use an "all hazards" approach to development and delivery of training programs. By including all public safety stakeholders and facilitating joint training ventures, the safety and security of our communities, and the preparedness of our first responders, will be improved.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	86%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	14%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Operating Reserves and Student Capital Improvement Funds when applicable.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$138 Million primarily for direct student financial aid (>50%), and for building HVAC systems upgrades as well as classroom and student technology enhancements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2024

d. What is the estimated completion date of construction?

06/01/2028

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Palm Beach State College

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a nationally recognized public safety training center. This facility will bring stakeholders together to train and prepare for large scale emergency incidents in the state of Florida as well as across the country. Capital will be used to develop classroom space as well out training structures.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This facility will improve the quality and frequency of training available to first responders in our local service area and throughout the state of Florida, with a long-term goal of attracting first responders from around the country. In addition to increasing our current course offerings new courses will be created and delivered.

b. What activities and services will be provided to meet the intended purpose of these funds?

This facility will improve the quality and frequency of training available to first responders in our local service area and throughout the state of Florida, with a long-term goal of attracting first responders from around the country. In addition to increasing our current course offerings new courses will be created and delivered.

c. What direct services will be provided to citizens by the appropriation project?

Public safety is an ever evolving topic. This facility will provide a venue for first responders as well as state and federal teams to prepare and train together. By providing topical advanced training, we will protect the public through emergency preparedness as well as appropriate responses to emergencies around our state and the nation.

d. Who is the target population served by this project? How many individuals are expected to be served?

The direct services will be provided to first responders from the across our state. We anticipate the annual number of students to be approximately 3000. Indirect services will be to the community. Number of people indirectly served in Palm Beach County is 1.5 million, state of Florida,22.2 million.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This facility will improve the quality and frequency of training available to first responders in our local service area and throughout the state of Florida, with a long-term goal of attracting first responders from around the country. In addition to increasing our current course offerings new courses will be created and delivered. Outcome will be measured by enrollment, the number of agencies served, subject matter offered/sought and post course surveys completed by students. Additionally, we will seek feedback from public safety partners at the local/state/federal levels to gauge the effectiveness of training offered, and impact to our state's emergency preparedness.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or expected performance would subject the contracting agency's future funding of this project to be revoked.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number