



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3027

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To fund the design build of an emergency operations center to serve a place for first responders from the Greater Naples Fire District, the Collier County Sheriff, the Collier County EMS, and other local government personnel from Collier County and Everglades City to run an emergency operations center during hurricanes and a fire station. Currently first responders are not able to safely shelter in the City of Everglades City during hurricanes and the City's fire station was damaged in Jan.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	13,000,000
Total State Funds Requested	13,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	13,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	13,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

October 1st, 2023

d. What is the estimated completion date of construction?

April 2025 (18 Months)

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Everglades City.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds would be used for the design and construction of an emergency operations center to serve as a place for first responders from the Greater Naples Fire District, the Collier County Sheriff, the Collier County EMS, and other local government personnel from Collier County and Everglades City to run an emergency operations center during natural disasters and a fire station.	13,000,000
Total State Funds Requested (must equal total from question #6)		13,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These funds will be utilized to design and build an emergency operations center in Everglades City.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This center will serve as a place for first responders from the Greater Naples Fire District, the Collier County Sheriff, Collier County EMS and other local government personnel from Collier County and the City of Everglades City to be utilized during hurricanes. Additionally, this will also serve as a fire station which was destroyed during Hurricane Ian.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of Everglades City and surrounding areas of unincorporated Collier County will benefit from services provided by the Greater Naples Fire District, the Collier County Sheriff and Collier County EMS. Additionally, this center will allow for first responders to be safely housed before, during and after a hurricane impacts the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve >800 individuals in Everglades City and areas of unincorporated Collier County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide an emergency operations center and replace the Everglades City Fire Station that was destroyed during Hurricane Ian. Additionally, the facility will allow for first responders to be safely housed before, during and after a hurricane impacts the area. Services can be tracked via statistics currently tracked through the Greater Naples Fire District, the Collier County Sheriff and Collier County EMS.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The grant should be a reimbursement grant such that if deliverables are not met, money is not remitted.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number