

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 3079

1.	Project Title	Marco Island High Wa	ter Fire Supre	ession Vehicle			
2. 9	Senate Sponsor	Kathleen Passidomo					
<b>3</b> . l	Date of Request	02/24/2023					
<b>4</b> . I	Project/Program De	scription					
:	response to fire rescuisland community, the need of fire rescue re engines are unable to structure fires and ve or death due to fire or	land (City) seeks funding ue incidents during floodie City's residents and visesponse suppression veho operate. As experience chicle fires. The inability to ccurring in their location es due to Hurricane lans	ing events as sitors are at risticle capable od during Hurro or respond to of safe refuge	experienced during head for devastating stored of operating in floodwricane lan, saltwater stress fires places our a. The Fire Rescue Dec.	curricane storm surgern surge. The Fire ater conditions who storm surge increas residents and visite partment responder.	ge. As a coastal barrier Rescue Department is in ere traditional fire es in incidence of ors at great risk of injury ed to five structure fires	
5. 9	State Agency to rec	eive requested funds	Departm	ent of Financial Servi	ces		
5	State Agency contact	cted? No					
6. <i>A</i>	Amount of the Nonre	ecurring Request for Fi	iscal Year 20	23-2024			
ŀ	Type of Funding			Amo	unt		
	Operations				212,500		
	Fixed Capital Outlay			0			
	Total State Funds Requested			212,500			
	TOTAL STATE FULLY K	Total State Fullus Nequested					
Ĺ	iolai Glale Pullus R	requesteu			212,300		
_		or Fiscal Year 2023-202	4 (including	matching funds ava	•	•	
7. T			4 (including	matching funds ava	•	•	
7. T	otal Project Cost fo				ilable for this proj	•	
7. <b>1</b>	otal Project Cost fo	or Fiscal Year 2023-202		Amount	ilable for this proj	•	
<b>7. 1</b>	Total Project Cost fo Type of Funding Total State Funds Re	or Fiscal Year 2023-202		Amount	ilable for this proj	•	
7. 1	Total Project Cost for Type of Funding Total State Funds Rematching Funds Federal	or Fiscal Year 2023-202		Amount 212,500	ilable for this proj Percentage 50%	ect)	
<b>7.</b> 1	Total Project Cost for Type of Funding Total State Funds Rematching Funds Federal	or Fiscal Year 2023-202		Amount 212,500	Percentage 50%	ect)	
7. 1	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a	or Fiscal Year 2023-202		Amount 212,500 0 0	Percentage 50% 0%	ect)	
7. 1	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a	or Fiscal Year 2023-202	#6)	Amount 212,500 0 0 212,500	Percentage 50% 0% 0% 50%	ect)	
7. 1	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs	equested (from question amount of this request)	#6)	Amount 212,500  0 0 212,500 0	Percentage 50% 0% 0% 50%	ect)	
7. 1	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre	equested (from question amount of this request)  for Fiscal Year 2023-20  viously received state from the control of the contr	#6)  024  funding?	Amount  212,500  0  212,500 0  425,000  No  Specific	Percentage 50% 0% 0% 50%	ect)	
7. 1	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre	equested (from question amount of this request)  for Fiscal Year 2023-20  viously received state from the control of the contr	#6)	Amount 212,500  0 212,500 0 425,000	Percentage 50% 0% 0% 50% 100%	ect)	
7. 1	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre	equested (from question amount of this request)  for Fiscal Year 2023-20  viously received state from the control of the contr	#6)  024  funding?	Amount  212,500  0  212,500 0  425,000  No  Specific	Percentage 50% 0% 0% 50% 100%	ect)	
7. T	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre	equested (from question amount of this request)  for Fiscal Year 2023-20  viously received state from the control of the contr	#6)  024  funding?	Amount  212,500  0  212,500 0  425,000  No  Specific	Percentage 50% 0% 0% 50% 100%	ect)	
7. <b>1</b>	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre Fiscal Year (yyyy-yy)	equested (from question amount of this request)  for Fiscal Year 2023-20  viously received state amount  Recurring No	#6)  D24  funding?  nrecurring	Amount  212,500  0 0 212,500 0 425,000  No  Specific Appropriation #	Percentage 50% 0% 0% 50% 100%	ect)	
7. <b>1</b>	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre Fiscal Year (yyyy-yy)	equested (from question amount of this request)  for Fiscal Year 2023-20  viously received state to Amount  Recurring No  ely to be requested?  onrecurring amount per	#6)  D24  funding?  nrecurring	Amount  212,500  0 0 212,500 0 425,000  No  Specific Appropriation #	Percentage 50% 0% 0% 50% 100%	ect)	
7. <b>1</b>	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre Fiscal Year (yyyy-yy)	equested (from question amount of this request)  for Fiscal Year 2023-20  viously received state of Amount  Recurring No  ely to be requested?	#6)  D24  funding?  nrecurring	Amount  212,500  0 0 212,500 0 425,000  No  Specific Appropriation #	Percentage 50% 0% 0% 50% 100%	ect)	



Yes

### The Florida Senate **Local Funding Initiative Request Fiscal Year 2023-2024**

LFIR # 3079

The City of Marco Island received CARES Act funding applied to emergency services operating costs; approx \$1M CARES funding for first responder wages and \$1.7M ARP funding for revenue loss.  Complete questions 11 and 12 for Fixed Capital Outlay Projects	If yes, indicate the amount of funds received and what the funds were used for.
Complete questions 11 and 12 for Fixed Capital Outlay Projects	costs; approx \$1M CARES funding for first responder wages and \$1.7M ARP funding for revenue
• • • • • • • • • • • • • • • • • • • •	Complete questions 11 and 12 for Fixed Capital Outlay Projects

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

- - a. What is the current phase of the project?

○Planning	esign Constru	ction	
b. Is the project "show	vel ready" (i.e permit	ted)?	Yes
c. What is the estimat	July 1, 2023		
d. What is the estimat	ed completion date	of construction?	June 1, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the vehicle will be the City of Marco Island (City), the entity utilizing the vehicle is the City's Fire Rescue Department.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other	High Water Type 3 Fire Engine	212,500	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6)			

- 14. Program Performance
  - a. What specific purpose or goal will be achieved by the funds requested?



## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 3079

The specific purpose of this request is to provide the City of Marco Island's (City) Fire Rescue Department a high-water fire suppression vehicle capable of responding to fire rescue emergencies during storm surge flooding events where traditional fire engines are unable to operate due to the weather conditions. Funding appropriation request represents a 50% match of the total cost, the City will also provide 50%.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The high-water fire suppression vehicle will maintain fire rescue protection services to the community during flooding events such as storm surge conditions. Traditional fire apparatus is unable to operate in flood water conditions limiting firefighters ability to safely respond to fires. This vehicle will provide uninterrupted fire rescue response during these type of weather events.

c. What direct services will be provided to citizens by the appropriation project?

Residents are at significant risk during flooding conditions when firefighters are unable to respond to fire rescue emergencies due to a lack of capable equipment. Most often, residents utilize their home as their area of safe refuge during a storm event, a lack of fire rescue services response greatly places them at risk for injury or death. This vehicle provides firefighters the ability to safely respond and provide the necessary emergency services to protect the residents and visitors of our community during storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents and visitors of Marco Island represent the target population served by this project. Approximately 20,000 individuals locally will be served. The vehicle will also serve as a county and regional asset serving other communities in need during storm flooding events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The method of measurement will be the ability to safely respond to fire rescue emergencies during flood water incidents within accepted response time parameters achieving rapid fire attack and extinguishment and/or positive patient outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Marco Island (City) will not pay the vendor until the vehicle is delivered and successfully passes an acceptance test. The City also contractually requires a one-year warranty.

15. Requester Contact	t Informati	ion	_		
a. First Name	Chris		Last Name	Byrne	
b. Organization	City of Ma	arco Island			
c. E-mail Address	cbyrne@	cityofmarcoisland	d.com		
d. Phone Number	(239)389	-5047	Ext.		
16. Recipient Contact Information					
a. Organization City of Marco Island					
b. Municipality and	b. Municipality and County Collier				
c. Organization Type					
□For Profit Entity					
□Non Profit 501(d	c)(3)				



# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 3079

□Non Profit 501(c	□Non Profit 501(c)(4)					
☑Local Entity	☑Local Entity					
□University or Co	□University or College					
□Other (please sp	□Other (please specify)					
d. First Name	Chris	Last Name	Byrne			
e. E-mail Address	e. E-mail Address cbyrne@cityofmarcoisland.com					
f. Phone Number	f. Phone Number (239)389-5047					
17. Lobbyist Contact Information						
a. Name	Ronald L. Book					
b. Firm Name	ame Ronald L. Book PA					
c. E-mail Address	ron@rlbookpa.com					
d. Phone Number (305)935-1866						