



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1043

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

CCA will spawn, raise and release a minimum of 100,000 redfish and 100,000 spotted sea trout, grow and plant a minimum of 1,000 mangroves, recycle and deploy 72 tons of oysters shells to help enrich the coastal waters of Florida. With more people moving to Florida everyday there is more strain on our inshore fisheries and water quality.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Fundraising efforts would need to be put in place. The hatchery helps the whole State and its tourism.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 1, 2023

d. What is the estimated completion date of construction?

July 1, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Coastal Conservation Association will receive and spend all money to spawn, raise and release a minimum of 100,000 redfish and 100,000 spotted sea trout, grow and plant a minimum of 1,000 mangroves, recycle and deploy 72 tons of oysters shells to help enrich the coastal waters of Florida.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	200,000 fish (3-5 inches) to be released in Florida's coastal waters. These will include redfish and seatrout. 1,000+ Mangroves to be grown and planted in areas of need, recycle and deploy 72 tons of oyster shell. 2 live quarantine haulers, lift station pump, shipping containers for storage, areators, daily items to raise and keep fish alive and growing.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

CCA will work to help grow redfish, trout, mangroves trees, and oysters to enrich the coastal waters of Florida. With more people moving to Florida everyday there is more strain on our inshore fisheries.



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b. What activities and services will be provided to meet the intended purpose of these funds?

CCA will work to grow juvenile redfish and trout and release them around Florida's coast. CCA will also grow mangroves and create oyster bars that will help with water quality and shoeline stabilization.

c. What direct services will be provided to citizens by the appropriation project?

The citizens will see better inshore fisheries and the oyster and mangroves will help with water quality.

d. Who is the target population served by this project? How many individuals are expected to be served?

The coastal fishing population of Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome will be more fish in the water to catch which will bring more tourists and money to coastal communities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

forfeiture of related appropriations, in the event deliverables or performance measures and standards are not met

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="John Raymond Aukeman III"/>
b. Firm Name	<input type="text"/>
c. E-mail Address	<input type="text" value="taukeman@ccaflorida.org"/>
d. Phone Number	<input type="text" value="(407)854-7002"/>