



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1071

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of this project would be to raise awareness of substance misuse, with a special emphasis on prescription opioid abuse. In addition, it would address and help Florida's youth and their families better understand the opioid overdose epidemic and to scale up prevention activities across Florida by increasing awareness of the dangers and addictive properties of opioids, including prescription medications.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	5,000,000
Fixed Capital Outlay	0
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	5,000,000		No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

None.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1071

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	For 36 Boys & Girls Clubs organizations: Full and part-time program staff to be located in as many as 325 program sites, as well as any related program expenses.	4,800,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Professional development and training for Florida Alliance staff and selected Club staff members.	200,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to raise awareness of substance misuse, with a special emphasis on prescription opioid abuse. In addition, the project will address and help Florida's youth and their families to better understand the opioid overdose epidemic and to scale up prevention activities across Florida by increasing awareness of the dangers and addictive properties of opioid, including prescription medications,



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1071

b. What activities and services will be provided to meet the intended purpose of these funds?

Clubs will provide programming to raise awareness of substance abuse and misuse with an emphasis on opioids. Programming will be provided weekly to the selected youth with pre- and post-test data to measure student progress. In addition, each Boys & Girls Club will provide a menu of prevention strategies for staff, youth, and families on the Organization’s website.

c. What direct services will be provided to citizens by the appropriation project?

By implementing Boys & Girls Clubs of America (BGCA) vetted programs and/or locally developed programs early to school-age students, it is our hope that it will reduce the impact of the opioid epidemic in future generations. Florida Boys & Girls Clubs provide a safe environment, high-quality programs, and unique experiences to students from kindergarten to twelfth-grade.

d. Who is the target population served by this project? How many individuals are expected to be served?

More than 5,000 school-age (kindergarten through twelfth-grade) children will receive high-quality afterschool programs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is for every young person to be equipped with the knowledge, skills, behaviors, and attitudes necessary to prevent opioid and prescription drug misuse. The outcome and efficacy of the project will be determined through a third party evaluator, pre- and post-tests, questionnaires / surveys, and program attendance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A complete Corrective Action Plan set by the Department of Children and Families and a reduction of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1071

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number