



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1473

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To provide a safe, secure, and enriching experience for students, teachers, parents and community members visiting the campus by providing security enhancements and target hardening such as fencing, vehicle access control, video monitoring system, security cameras, electronic access control, traffic control barriers, ballistic glass and alarm, technology to detect firearms, emergency generator & communication systems. Serving as an emergency shelter for first responders and residents during natural disasters.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	360,000
Fixed Capital Outlay	0
Total State Funds Requested	360,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	360,000	61%
Matching Funds		
Federal	150,000	26%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	75,000	13%
Total Project Costs for Fiscal Year 2024-2025	585,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The organization received the PPP loan for \$1,016,000 to retain staff and maintain operations.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Target hardening building and equipment upgrades such as fencing, vehicle access control, video monitoring system, security cameras, electronic access control to the building(s), ballistic glass and alarm, traffic control barriers, engineering services, technology to detect firearms, emergency generator & communication systems.	360,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		360,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Installation and upgrades of security systems will protect thousands of families and community members who will be visiting and utilizing the school campus. School shootings, emergencies and lock downs must be mitigated through proactive security measures.

c. What direct services will be provided to citizens by the appropriation project?

More secure and safer facilities to learn, meet and serve the students, staff, parents and community. Facilities serve as emergency shelter during natural disasters for emergency responders (SunCoast Fire and Rescue, Pinellas County Sheriff's Office), and general public.

d. Who is the target population served by this project? How many individuals are expected to be served?

Pinellas County residents, over 2,000 kindergarten - 12th grade students, parents, at-risk youth, economically disadvantage, emergency responders (SunCoast Fire and Rescue, Pinellas County Sheriff's Office), and general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Secure and safe schools create a positive learning environment where thousands of students, teachers and parents can focus on student learning. Protect against violence on campus. Meet the needs of first responders during a disaster. Thousands of students, teachers and parents can focus on student learning instead of the threat of violence. First responder and the community can use the facilities for meals and shelter during a disaster.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the organization not meet the agreed upon deliverables, a payback process may be established.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number