



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1510

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Scoring Goals for South Florida aims to increase access to mental health and emotional wellness through soccer to 5,000 promised youth. We use an integrated and evidence-based methodology, using a resilience- informed approach, providing an affordable, accessible, and transformational after-school program. Through these initiatives, we strive to amplify youth mentorship, mitigate the impact of adverse childhood experiences, as well as reducing childhood obesity across vulnerable communities.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>200,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	67%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	100,000	33%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>300,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funding from municipalities.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	This category funds our coach's compensation, helping us retain skilled staff who provide trauma- informed coaching, crucial for advancing health equity. 20 part-time certified trauma-informed soccer coaches, needed to serve and mentor additional at-risk children and youth to provide after school program services. (17USD/hr x 15hrs /week x 35weeks= 8,925.00 USD per Coach)	178,500
Expense/Equipment/Travel/Supplies/Other	This covers operational expenses like soccer equipment, and supplies, enabling smooth daily operations. Soccer Balls and Training Equipment (40%): A significant portion of the funding, approximately \$8,600, Jerseys and Footwear (30%): \$6,450 Goal Posts and Field Equipment (20%): \$4,300 in goal posts, cones, and other field equipment. First Aid and Safety Supplies (10%): \$2,150	21,500
Consultants/Contracted Services/Study	Evaluation: Outside evaluation costs that include data collection and pre and posttest review will be provided by Florida International University, Department of Psychology, with no associated costs, to measure short- and long-term outcomes.	0
<b>Fixed Capital Construction/Major Renovation:</b>		



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Construction/Renovation/Land/ Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

**14. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Scoring Goals for South Florida aims to increase access to mental health and emotional wellness through Soccer to 5,000 promised youth, this will allow for participants to proactive physical fitness, lower risks of childhood obesity while enhancing cognitive and emotional regulation skills in safe spaces with trauma informed Coaches and mentors.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

1. Participants ages 6- 18 will receive after school soccer programming for 35 weeks, promoting physical activity and emotional regulation, resilience, conflict resolution, advocacy and leadership skills and financial education. 2. Training of 200 high schoolers to youth sports mentorship program to promote Youth Leadership and workforce development. 3. Provide referral linkages to any other service participants or their family might need.

**c. What direct services will be provided to citizens by the appropriation project?**

The requested funds will directly provide after school recreational youth sports programming accessibility and equity to 5,000 youth in underserved communities. They will be employed in expanding our primary prevention program- which consists of integrating soccer, fitness, mental health and emotional wellness services in parks, schools and community partner organizations.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

5,000 individuals from the following Target Populations will be served:  
 -Grade School students  
 -High School students  
 -Students with free or reduced lunch  
 -Economically disadvantaged households  
 -Promised youth  
 -Foster youth  
 -Youth with poor physical health  
 -Poor mental health

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Improving Physical Health.
2. Improve Mental Health.
3. Protect the general public from harm (environmental, criminal, etc.)
4. Increase or improve economic activity
5. Create specific immediate job opportunities
6. Enhance specific individual's economic self sufficiency
7. Enhance specific individual's economic self sufficiency
8. Reduce substance abuse.
9. Divert from Criminal/ Juvenile Justice System

-We will monitor participants to track changes in the incidence of preventable diseases such as childhood obesity and increase knowledge of substance abuse. Surveys will be conducted to measure the increase in public awareness and adoption of preventive health practices.  
 -We will measure our outcomes through our data collection with the support of Florida International University as well as a software tool with Hello Insight, and our Evaluation and Monitoring System that measures the participants physical, socio-emotional and cognitive progress.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**



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If FCC USA doesn't meet deliverables, we'll return funding proportional to the unmet measure. A Corrective Action Plan will be submitted for approval. Repeated failures may result in future funding reductions, ensuring transparency and accountability.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**