



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1658

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Belle Isle Municipal Complex Project aims to create a centralized hub for municipal operations, enhance public safety, and improve public services. It is a comprehensive initiative that involves the construction of a modern, integrated complex to house City Hall, the Police Department, and the Public Works Department, providing a central location for efficient and effective governance and community services.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	21%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,502,750	79%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>7,002,750</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2025

d. What is the estimated completion date of construction?

2027

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Belle Isle

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Identify and document facility problems; Develop preliminary project design/construction costs; Design the facility. Provide construction management services. This cost includes the cost for construction, land purchase and FF&E cost.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?



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The Municipal Complex will include a modern City Hall building that serves as the administrative heart of the city/town. City Hall will house offices for the mayor, city council, administrative staff, and various city departments, providing a one-stop location for citizens to access government services, attend public meetings, and engage with their elected officials. A dedicated facility for the Police Department will be incorporated into the complex, providing a state-of-the-art police headquarters. This facility will include offices for police personnel, evidence storage, holding cells, interrogation rooms, training facilities, and modern dispatch and communication centers to support efficient law enforcement operations and enhance public safety. The Municipal Complex will also accommodate the Public Works Department, offering workspace for maintenance crews, equipment storage, vehicle maintenance facilities, and administrative offices.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

- Centralize essential government functions to enhance efficiency and accessibility.
- Provide a modern, secure headquarters for the Police Department to improve public safety.
- Facilitate effective public works operations and emergency response.
- Foster civic engagement through community meeting spaces.
- Promote sustainability and reduce long-term operating costs.
- Ensure inclusivity and accessibility for all residents.

**c. What direct services will be provided to citizens by the appropriation project?**

Versatile community meeting spaces will be available for public use, civic engagement events, city council meetings, and community organization gatherings, promoting active involvement in local governance.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

City of Belle Isle with a population of over 7,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

- Improved service delivery and convenience for residents.
- Enhanced public safety through a dedicated police headquarters.
- Efficient public works operations and infrastructure maintenance.
- Increased civic engagement opportunities for the community.
- Demonstrated commitment to sustainability and inclusivity.
- Strengthened municipal infrastructure and long-term planning.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Penalty clauses for missing milestones or not maintaining adequate progress, thus endangering performance of the contract; penalties might include reduction and/or loss of State appropriation including liquidated damages of a pre-determined sum to be paid to the City.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**