



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1780

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Addie Green Park in the main public recreation space for the town of Mangonia Park. As a local government with limited resources, the park has not received significant infrastructure improvements in years. Appropriated funds will go towards revitalizing the public space, to include an additional shelter and expansion of the existing restroom facility, parking lot expansion and resurfacing, basketball court resurfacing and covering, walking track resurfacing, and playground expansion.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	650,000
<b>Total State Funds Requested</b>	<b>650,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	650,000	45%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	650,000	45%
Local	150,000	10%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,450,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan - 1,000,000 for Water Resources Improvements

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

October 1, 2024

d. What is the estimated completion date of construction?

October 1, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Mangonia Park

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Additional Shelter and expansion of the existing restroom facility, parking lot expansion and resurfacing, basketball court resurfacing and covering, walking track resurfacing, playground expansion at Addie Green park.	650,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>650,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Town revitalization and the beautification of the most prominent public space in Mangonia Park. No major improvements have been implemented to this 41 year old facility, due to the limited budget of the smaller municipality.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Physical fitness and play, entertainment, socialization and education.

**c. What direct services will be provided to citizens by the appropriation project?**

Improved health and morale, as well as expanded access to public spaces for residents.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All populations and age groups. The town population is 2,300 but the park entertains over 25,000 people annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved standard of living, measured by participation numbers.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

No funding or future funding.

**15. Requester Contact Information**

a. **First Name**  **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

a. **Organization**

b. **Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name**  **Last Name**

e. **E-mail Address**

f. **Phone Number**

**17. Lobbyist Contact Information**

a. **Name**



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b. Firm Name

c. E-mail Address

d. Phone Number