



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1834

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

In 2012, the City performed an Engineering Feasibility and Needs Assessment Study of the City's canal systems. The results of the Study included a hydraulic analysis of the canals and an evaluation of the condition of each of the canal banks along a total of 632 private and city-owned waterfront properties. The Study classified the condition of the banks of each of the waterfront properties as "Poor", "Medium", or "Good". There were 119 "Poor" canal banks that exhibited advanced levels of deterioration, section loss, cracking, undermining and/or scour and were deemed to be in need of significant and immediate attention, 346 "Medium" canal banks that exhibited moderate deterioration and 167 "Good" canal banks that exhibited minor or superficial deficiencies. In 2015, the City began funding the stabilization of the eligible "Poor" and "Medium" canal banks. A total of 124 have been completed. Funding is being requested for work on the remaining eligible canal banks

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	350,000
<b>Total State Funds Requested</b>	<b>350,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	350,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>700,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	350,000		No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Funds received \$1,494,936. BJA FT2020 Coronavirus Funding Program - \$101,163 to support law enforcement & medical PPE. CRF - \$864,000 to support rental & mortgage assistance, and CARES Act- CDBG-CV program – \$529,773 to support small business assistance

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Miramar

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of canal embankment stabilization improvements	350,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>350,000</b>

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Many of the canal and lake banks are experiencing erosion. Stabilization of the canal embankments will prevent further loss of land on the affected properties; which is a valuable asset, and help improve water quality in our lakes and canals.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Contractual engineering services, bidding, project management and construction services to construct the project as designed.

**c. What direct services will be provided to citizens by the appropriation project?**

Stabilization of the canal embankments will prevent further loss of land on the affected properties; which is a valuable asset, and help improve water quality in our lakes and canals.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Overall estimated 80,000 residents will be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The primary measure of benefit will be consistently the stabilization of the canal embankments.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Liquidate the damages and start the performance bond process.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?