



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2034

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Establish a Workforce Education Center (WEC) to provide education and economic development opportunities for Eastern Hillsborough Co. The facility will mediate critical instructional space shortages and function as a comprehensive training center for high wage careers in the healthcare, business, and technology fields.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private donations through the College's Foundation

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$118,000,000 for federally mandated aid to students, deferred maintenance and technology for students.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Dependent on funding

d. What is the estimated completion date of construction?

Dependent on funding

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hillsborough Community College / State of Florida

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	\$5,000,000 will be used for planning, design and engineering for the Workforce Center.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Establish a Workforce Education Center (WEC) to provide education and economic development opportunities for Eastern Hills. Co. The facility will mediate critical instructional space shortages and function as a comprehensive training center for high wage careers in the healthcare, business, and technology fields

b. What activities and services will be provided to meet the intended purpose of these funds?



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The center will provide workforce training and job placement services for high wage occupations, as well as a space for large-scale training and professional development opportunities for local industry. The center will offer a full scope of student services, including advising, financial aid, veterans' services, counseling and career resource

c. What direct services will be provided to citizens by the appropriation project?

The center will be a multi-function, multi-use space for instruction, workforce training, local stakeholder development, and community events and programming. The center will also serve as a hub for high-value, non-profit agencies to increase public access to services like job placement, food and nutrition support, and childcare

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, jobless persons, economically disadvantaged persons, at risk youth, developmentally disabled, physically disabled, veterans, grade school students, high school students, university/college students, currently or formerly incarcerated persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The center will provide instructional space for more training programs in business, computers and technology, and healthcare and provide dedicate space for veteran support services for veterans seeking training or education. HCC's enterprise resource system will track performance data for each student including: (1) certifications, degrees or licenses earned, (2) career placement, (3) rate of transfer to advanced education or training.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversal of funding.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number