



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2220

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Expansion of the water distribution infrastructure for the existing Suwannee County regional catalyst site water treatment plant and extend the infrastructure to the Interstate-10 interchange that lies a short distance to the south. The high-level project includes construction of more than 26,500 feet of water main extensions.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,847,000
Total State Funds Requested	3,847,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,847,000	64%
Matching Funds		
Federal	1,901,000	32%
State (excluding the amount of this request)	250,000	4%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,998,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	250,000	2293	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$16.6M -Public health protection, Public Safety reimbursement, Road construction, Utility infrastructure expansion

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

1/15/2024

d. What is the estimated completion date of construction?

6/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Suwannee County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Expansion of the water distribution infrastructure for the existing Suwannee County Regional catalyst site water treatment plant and extend the infrastructure to the Interstate-10 interchange that lies a short distance to the south. The high-level project includes construction of more than 26,500 feet of water main extensions.	3,847,000
Total State Funds Requested (must equal total from question #6)		3,847,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expansion of the water distribution infrastructure for the existing Suwannee County Regional catalyst site water treatment plant and extend the infrastructure to the Interstate-10 interchange that lies a short distance to the south. The high-level project includes construction of more than 26,500 feet of water main extensions.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction and installation of water transmission lines for fire flow and drinking water, testing of new lines, permitting and approval to operate the facility

c. What direct services will be provided to citizens by the appropriation project?

Drinking water and fire flow water services for local citizens and businesses

d. Who is the target population served by this project? How many individuals are expected to be served?

County businesses and citizens, more than 800 people

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Protection of environment from fire as the water storage system supports adequate fire flow to all businesses within the industrial park. Installation of fire hydrants in the industrial park and surrounding areas to mitigate risk of fire spread and destruction -Amount or count of commercial customers; count or amount of fire hydrants
 2. Businesses are attracted to the area because of the drinking water and fire flow service infrastructure in the Suwannee County Regional Industrial Complex, those opportunities bring new jobs are offered to the county and surrounding region -New jobs created

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All funding would be returned for incomplete deliverables

15. Requester Contact Information

a. **First Name** **Last Name**
 b. **Organization**
 c. **E-mail Address**
 d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**
 b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name** **Last Name**
 e. **E-mail Address**



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?