



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2314

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This integrated project focuses on enhancing the City's water infrastructure by extending the existing 12" water main from Seagate to Medical Park Lane, and conducting a comprehensive water distribution system upgrade within DaMac Estates.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	825,000
Total State Funds Requested	825,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	825,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	825,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,650,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received CARES Funding as a subrecipient from Hernando County in the amount of \$178,795.75; used predominantly for COVID supplies and equipment as well as COVID sick payroll. The City has also received American Rescue Plan Act (ARPA) funds in the amount of \$4,289,311. The majority of the ARPA funds are being used for critical infrastructure improvements within the City.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 2025

d. What is the estimated completion date of construction?

January 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Brooksville

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering and construction of 12" water main extension and DaMac Water Distribution System Upgrade	825,000
Total State Funds Requested (must equal total from question #6)		825,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The extension of the 12" water main is imperative for establishing a looped water system, ensuring consistent water flow and pressure to residents and businesses. Simultaneously, the project includes a proactive approach towards DaMac Estates aging water distribution to mitigate the risk of failures.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Engineering and construction of a 12" water main and Water Distribution System Upgrade at DaMac Estates.

c. What direct services will be provided to citizens by the appropriation project?

Guarantee a continuous quality potable water supply to residents and businesses while reducing unnecessary water usage. This comprehensive water distribution upgrade is essential to prevent potential disruptions, enhance water quality and inconveniences for the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of the City, population est. 9,566, and visitors may benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By addressing these critical aspects collaboratively, the project aims to optimize operational efficiency, enhance water quality, and accommodate future growth and development for the City of Brooksville. This will be measure by increased operational efficiency and reduce the frequent need for flushing, reduction in water disruption as well as mitigating a failure of the entire water distribution system system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold payment.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. **First Name** **Last Name**
- e. **E-mail Address**
- f. **Phone Number**



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Heather L. Turnbull"/>
b. Firm Name	<input type="text" value="Rubin, Turnbull & Associates"/>
c. E-mail Address	<input type="text" value="heather@rubinturnbull.com"/>
d. Phone Number	<input type="text" value="(305)495-3868"/>

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?