



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2617

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

UF must complete certain utility system renovations and upgrades for portions of the thermal energy system, including increasing the chilled water production, expanding the chilled water and steam distribution, optimizing existing plants and facilities, and replacing end-of-life facilities to ensure service capacity for future campus needs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
Total State Funds Requested	10,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	33%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	20,000,000	67%
Total Project Costs for Fiscal Year 2024-2025	30,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Auxiliaries

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Revenue: \$76M Direct Student Aid & \$93M Institutional Support; Expenses: 1) \$76M-Direct Student Aid; 2) \$93M-Campus Operations: \$8.7M for IT Infrastructure and Equipment for Remote/Distance Learning; \$9.4M for Housing/Study Abroad; \$9.1M Campus Health/Safety, \$8.2M Other Operating/Research costs; Student mental health/basic needs; \$57.6M for Lost Revenues in the student union, educational business activities, parking, research service centers, performing arts centers.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

After design and receipt of funding

d. What is the estimated completion date of construction?

TBD

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

University of Florida

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replacement of end-of-life chillers and appurtenances, configuration of secondary pumping design, increase of chilled water tonnage, distribution improvements, full rebuilds of the Rabon plant's north and south electrical rooms, and other related energy infrastructure needs.	10,000,000
Total State Funds Requested (must equal total from question #6)		10,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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UF's energy infrastructure will be more efficient and ready for the next generation of campus users.

b. What activities and services will be provided to meet the intended purpose of these funds?

The infrastructure will be modernized and more efficient for the next generation of campus users.

c. What direct services will be provided to citizens by the appropriation project?

The project will benefit all energy users on campus.

d. Who is the target population served by this project? How many individuals are expected to be served?

The university has tens of thousands of students, faculty, and researchers, in addition to hundreds of colleges, centers, and institutes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

UF will be more energy efficient and users will have more reliability in a more modern energy infrastructure system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Matt A. Bryan"/>
b. Firm Name	<input type="text" value="Smith Bryan & Myers Inc"/>
c. E-mail Address	<input type="text" value="mbryan@smithbryanandmyers.com"/>
d. Phone Number	<input type="text" value="(850)224-5081"/>