



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2681

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project represents five critical stormwater capital improvement projects for Fiscal Years 2024-2026 in accordance with the City's Stormwater Management Master Plan. These projects are crucial in managing stormwater runoff while reducing environmental and social impacts. The project's focus is on improving and modernizing stormwater management, reducing flood risks, and protecting significant assets, such as residential structures, roads, and evacuation routes, from potential flood damages.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	14%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	12,791,960	86%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	14,791,960	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

The City has received approximately \$20M in ARPA SLFRF funds which assisted the City with revenue losses due to the impacts of the pandemic. Spending of ARPA funds have been focused on government services primarily on one-time expenditures such as fleet replacement for public safety and other vital equipment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/1/2024

d. What is the estimated completion date of construction?

12/31/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Hallandale Beach, FL

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction cost for improvements of approximately 13,185 feet of 48 to 96-inch storm pipe and 25 manhole structures. Cost includes trunk lines only as the first phase and improved collection systems and small diameter pipes installed during the second phase.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Services include stormwater management which reduces flood risks and protects significant assets such as residential structures, roads, and evacuation routes, from potential flood damages.

c. What direct services will be provided to citizens by the appropriation project?

Stormwater management

d. Who is the target population served by this project? How many individuals are expected to be served?

This will serve the general population (the majority of funds will benefit no specific group).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits include reduction in waterborne diseases, improvement in local aquatic habitats, reduction in flood-related emergencies, reduced flooding occurrences on major roads, increase in local business revenue due to improved infrastructure, creation of temporary jobs during the construction phase, 26 residential structures are projected to be removed from the 100-year 24-hour storm flood risk list. Approximately 4,164 linear feet of roadway is removed from LOS deficiency, including 249 feet of evacuation route. Peak stage reductions of up to 0.81 ft for 100-year storm and 1.45 feet for 25-year storm. Areas in the vicinity of Foster Road will experience inundation reductions to 15.5 hours, and reduction in surface water pollutant levels. Outcomes will be measured by monitoring and using the recently completed Stormwater Master Plan flood mitigation model which measures the reduction in flooding in the City.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

While the City of Hallandale Beach does not anticipate failing to meet any milestones and/or deliverables, it would be anticipated that reimbursement would only be received for deliverables met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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22. What is the estimated completion date of construction?