



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2710

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Crystal River City Council, in partnership with the Board of County Commissioners, is in need of funding for the added capacity at the existing Fort Island Trail Park boat ramp. As part of the Riverwalk construction, the boat ramp located at NW 3rd Ave will soon be closed. The City previously requested that the State allow for the construction of a new boat ramp at the Crystal River Preserve State park, which was ultimately denied. An alternative to a new boat ramp is to improve the capacity at the Fort Island Trail Park ramp and/or parking area. Staff has presented the proposal to the Citrus County BOCC, who is in favor of the partnership and the project.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	78%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	22%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, permitting and construction for the expansion and enhancement of the existing launch facility at the Fort Island Trail boat ramp.	3,500,000
Total State Funds Requested (must equal total from question #6)		3,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?



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Design, permitting and construction activities to facilitate the proposed expansion and enhancements.

c. What direct services will be provided to citizens by the appropriation project?

Provision of parking and launching facilities for access to local waterways.

d. Who is the target population served by this project? How many individuals are expected to be served?

Launch facility users, to include residents and visitors. The number of individuals served could be calculated based upon the number of annual launches from that facility (a number tracked by Citrus County Parks and Recreation).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased capacity and enhanced safety and accessibility of existing launching facilities that typically exceed capacity. Methodology would include the number of users on an annual basis compared with number of users from prior year plus number of users of the NW Third Street boat ramp, which would ultimately be closed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City suggests that any contract be reimbursement based thus funds will only be disbursed upon successful completion of each of the project phases.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number