



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2876

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Miami Beach (City) is requesting an appropriations to address the budget shortfall for the acquisition for a new 100' mid-mount platform fire ladder apparatus in order to continue to provide the highest level of service to our residents and visitors.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	835,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>835,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	835,000	72%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	322,623	28%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,157,623</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The amount of federal assistance received related to the COVID-19 pandemic was \$23,555,418. Funds were used for revenue replacement for government services, specifically for public safety including police and fire services.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning     
  Design     
  Construction     
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	100' mid-mount platform fire ladder apparatus	835,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>835,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Fire apparatus including ladder trucks, are the backbone of fire department's operations. They carry specialized equipment and personnel trained to respond to a wide range of emergencies. This modernized fire ladder apparatus will be equipped with advances technologies and features that can improve response times during emergencies.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The enhanced modernized fire ladder truck will have additional capacity for water, equipment and personnel. These can make a crucial difference in saving lives, and minimizing property damage.

**c. What direct services will be provided to citizens by the appropriation project?**

This new apparatus will enhance the fire services provided by the Miami Beach Fire Department to City of Miami Beach (City) residents and visitors.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents, tourists, and employees in the City of Miami Beach.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

New fire apparatus can lead to an improvement in response times to emergency situations. Comparing the average response times before and after the acquisition of the new truck.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Termination of the contract.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**



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<b>a. Name</b>	<input type="text" value="Ronald L. Book"/>
<b>b. Firm Name</b>	<input type="text" value="Ronald L. Book PA"/>
<b>c. E-mail Address</b>	<input type="text" value="ron@rlbookpa.com"/>
<b>d. Phone Number</b>	<input type="text" value="(305)935-1866"/>