



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3323

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To rehabilitate the existing reclaimed water storage ponds and convert from passive storage to active Amonia, nitrogen removal, thereby improving the discharge product to improve with the current plant and to enable a possible Beneficial discharge designation once the Consent Order required new plant is built.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
<b>Total State Funds Requested</b>	<b>3,500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The city of Arcadia received \$4,164,097- funding has been used for utility and public works updates as well as code enforcement and police upgrades.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

9-30-2024

d. What is the estimated completion date of construction?

12-30-2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Arcadia would be the sole owner.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning, Design and engineering of new reclaimed water ponds.	3,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To rehabilitate the existing reclaimed water storage ponds and convert from passive storage to active Ammonia, nitrogen removal, thereby improving the discharge product to improve with the current plant and to enable a possible Beneficial discharge designation once the Consent Order required new plant is built.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project will encompass the procurement of advanced water treatment technologies and the engagement of specialized contractors to facilitate the conversion process. This will involve the installation of equipment and systems for active ammonia and nitrogen removal, enhancing the efficiency of the water treatment process within the existing plant.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services to citizens will primarily involve the delivery of improved water quality. By upgrading the reclaimed water storage ponds and implementing advanced treatment measures, the project aims to enhance the discharge product, aligning with the standards set by regulatory bodies. This not only benefits the community by ensuring a safer and cleaner water supply but also sets the stage for a potential Beneficial Discharge designation once the new plant mandated by the Consent Order is constructed.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is all the residents within the City of Arcadia and the surrounding areas. Approx. 9,000 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome of this project is a significant improvement in water quality, meeting or surpassing regulatory requirements. This will contribute to the overall environmental health of the region and lay the groundwork for achieving Beneficial Discharge status. To measure the success of the project, key performance indicators such as pollutant levels, water clarity, and adherence to regulatory standards will be continuously monitored and assessed through a rigorous methodology involving regular testing and reporting protocols.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The suggested penalties for failing to meet deliverables are Penalties may include financial deductions proportional to the shortfall, a structured improvement plan with specified timelines, and, if persistent, termination of the contract.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?