



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3509

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The specific purpose of this project is to provide funding to offset the capital cost of replacement of the City of Marco Island's (City) Fire Rescue vessel to continue the provision of marine fire rescue services. As a coastal barrier island community the City is a boaters destination. The Fire Rescue Department responds to approximately 100 emergencies a year in the marine environment. When these emergencies occur those receiving the fire rescue service are often from other areas of the State of Florida or out of state tourists; however, the cost of the service is totally borne by the Marco Island taxpayers. Recognizing the statewide impact the boating industry has on local emergency services, the City of Marco Island respectfully requests consideration of state financial support through legislative appropriation to provide a 30% share (\$345,000) of the cost of the City's new Fireboat.

5. State Agency to receive requested funds
- State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	345,000
Fixed Capital Outlay	0
Total State Funds Requested	345,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	345,000	30%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	795,359	70%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,140,359	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City of Marco Island received CARES Act funding applied to emergency services operating costs; approximately \$1M CARES funding for first responder wages and \$1.7M ARP funding for revenue loss.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

November 2023

d. What is the estimated completion date of construction?

September 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Marco Island Fire Rescue Department will be the receiver of the funds. The City of Marco Island will receive the funding and process acquisition of the vessel.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will be expended to offset the purchase of a new Fire Rescue vessel. The City has committed to the purchase; however, is requesting 30% of the replacement cost to bring relief to our taxpayers due to the vessel serving the marine & boating industry.	345,000
Total State Funds Requested (must equal total from question #6)		345,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal is to share the cost of replacing the City of Marco Island's (City) fire rescue vessel recognizing that the cost to provide marine fire and emergency medical services is borne in total by the City's taxpayers. However, many of the people receiving the service are either from other areas of the State of Florida or out of state tourists. The recreational boating industry provides an economic impact of \$33.3 billion dollars annually to the State of Florida. Recognizing the statewide impact the boating industry has on local emergency services, the City of Marco Island respectfully requests consideration of state financial support through legislative appropriation to provide a 30% share in the cost of the City's new Fireboat, \$345,000.

b. What activities and services will be provided to meet the intended purpose of these funds?

The fire rescue vessel will provide immediate response to emergencies occurring in the marine environment. The fire rescue vessel will provide advanced life support medical care, firefighting, search & rescue and dive rescue services.

c. What direct services will be provided to citizens by the appropriation project?

The direct service is the citizens will receive immediate response of fire rescue services in the marine environment. This critical service is necessary locally due to the volume of recreational and commercial boaters operating in our community due to its vast natural environment, it is a boaters destination. There is no immediate USCG response to these emergencies as they are stationed 90 minutes away.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Marco Island has in excess of 6,000 registered recreational boats. In Collier County there are 24,000 registered recreational boats as well as a large fleet of commercial fishing vessels, wave runner rentals, parasailing, kayak rentals, and ferry service to Key West.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcomes are measured by evaluation of response time to the emergency and time to stabilize the emergency. In a medical emergency response time is measured to provide advanced life support services and deliver the patient to a land-based ambulance. To receive customer feedback, all persons receiving service receive a survey card to grade the service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City does not process final payment to the vendor until the vessel is delivered and successfully passes an acceptance test and all punch list items are addressed. The City also contractually requires a one-year warranty on the vessel hull and 3-years on the propulsions elements.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number