



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3548

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

As our Pasco County community continues to grow, so do the demands for quality health and well-being programs. To help meet these needs, the Tampa YMCA will construct a new health and wellness family center in Wesley Chapel. The new Y in Wesley Chapel will include a 40,000 sq ft wellness facility as well as a 30,000 sq ft outdoor aquatic center. More than 40,000 families live within minutes of the proposed site for this new YMCA.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	10%
Matching Funds		
Federal	1,800,000	25%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	4,700,000	65%
Total Project Costs for Fiscal Year 2024-2025	7,250,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private donors, private foundations, federal funding, and some organizational debt will all help fund this project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The Tampa YMCA received \$3.8M in PPP funding to support staffing and operational expenses. ERTC funds (\$3.86M) were granted for staffing costs in 2021. We received \$3.17M in ARPA funding for afterschool programs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

August 2024

d. What is the estimated completion date of construction?

June 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Tampa Metropolitan Area YMCA

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construct a new health/wellness family center in Wesley Chapel. This state-of-the-art facility will be designed to meet community well-being needs focusing on families, kids, and seniors. During emergencies, the buildings can also be used by local municipalities, providing shelter and act as a distribution site for supplies/meals.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Welcoming, fully accessible environment for people of all abilities/ages in pursuit of healthier lifestyle in quality/effective programs; safe, positive space for youth/teens to build character/values in afterschool/teen/sports programs; Drowning Prevention Programs; evidence-based programs to address chronic disease; gathering spaces for community; and more opportunities for families to bond.

c. What direct services will be provided to citizens by the appropriation project?

Livestrong at the Y for Cancer Survivors, Parkinson's management programs, Diabetes Prevention Program, Swim Lessons and Drowning Prevention programming, Youth Sports, Teen Leadership programs, Summer Day Camp, Out-of-School Time programming, Senior Wellness programs, Food distribution, community volunteer initiatives, and so much more.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, persons with poor physical health, economically disadvantaged persons, at-risk youth, physically disabled persons, preschool students, grade school students, high school students, university/college students, cancer survivors, chronically ill community members, families, infants, and the general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Wesley Chapel Family YMCA will improve physical and mental health. As a community leader in health and wellness, the Tampa Y understands the importance of physical activity and a balanced diet. We help improve the community's health and well-being by providing a variety of programs and activities that promote wellness, reduce risk of chronic disease, and help others manage and reclaim their health. We will offer group exercise classes, small-group training, and personal training to community members and offer evidence-based health programs for specific chronic diseases.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the new facility in Wesley Chapel is not constructed, the Y would have to return the funding back to the state.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number