



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3644

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Palatka Community Affairs and Recreation Department has been expanding opportunities to offer more programming to the over 55 and under 12 demographics of its population. As these programs are created, funding is limited within the budget as Palatka is a REDI community and has a disproportionate amount of government and nonprofit owned properties not on the tax roll. This limits the funding that the city can dedicate to much needed programming. Providing programming for the over 55 has been documented to promote longer and more enriched life and for the under 12 it has been linked to higher rates of graduating high school and secondary institutions. The city is requesting this funding to offset costs in the creation and first year of operation of this programming.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>150,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	67%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	75,000	33%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>225,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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**If yes, indicate the amount of funds received and what the funds were used for.**

\$499,397.27 as a pass through from Putnam County. Used for Public Safety personnel costs; employee leave due to COVID; telecommunications system and Commission Chamber Infrastructure to facilitate remote working, governmental business, and public meetings; and PPE. \$5,234,421 in ARPA funding, \$2.69 million of this was allocated toward potable water. The remainder is PPE, Emergency Responder communication equipment, broadband, public education, as well as health and safety programs.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Programming development and program equipment procurement to the over 55 and under 12 demographics of the city's population.	150,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Providing programming for the over 55 has been documented to promote longer and more enriched life and for the under 12 it has been linked to higher rates of graduating high school and secondary institutions. The city is requesting this funding to offset costs in the creation and first year of operation of this programming

**c. What direct services will be provided to citizens by the appropriation project?**

Age specific recreational programming for the over 55 and the under 12 citizens within the community.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The targeted population served by this project is the elderly, preschool, and grade school students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Programming that will help both age groups engage in group activities has been linked to a higher quality of education, improving physical and mental health. Measuring the correlation of participation and the health and social well-being before, during, and after the programs.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number