



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3653

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The current facility is deteriorating due to 50+ years of housing critical assets such as rotary aircraft and pesticides. Construction of a new hardened facility will ensure continued services for post-storm event responses and for routine operations. Specialty equipment and materials must be protected from hurricane force winds and flooding in a hardened facility.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
<b>Total State Funds Requested</b>	<b>10,000,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	10,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>20,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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Volusia County has received funds from the US Treasury in response to Covid-19. Funds have been utilized in response to the pandemic including assistance to individuals, businesses, and food banks and any other permissible funding under the legislation. Volusia County has received approximately \$161 million in CARES funds.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

3rd quarter 2024

d. What is the estimated completion date of construction?

Not available at this time.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

County of Volusia.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	100% of funds requested will be used for construction. Volusia County, through its match, will pay for preliminary design and engineering.	10,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>10,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A hardened facility replacing a 50 year old building.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Safe and secure housing of equipment and materials for control of mosquitos along the east coast of Volusia County.

**c. What direct services will be provided to citizens by the appropriation project?**

No direct services are contemplated at this time.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents and visitors to the east coast of Volusia County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Safe and secure facilities able to withstand weather events. .

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Volusia County is the recipient of federal and state grants with compliance always as the focus of the county as we expend tax-payer funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**



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- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number