



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1271

- 1. Project Title**
- 2. Senate Sponsor**
- 3. Date of Request**

4. Project/Program Description

For nearly half a century, Crosswinds has been a safety net for young people and their families in crisis. Our programs work to break and prevent the tragic cycles of homelessness, abuse, neglect, substance abuse, delinquency and other negative outcomes by providing immediate interventions for young people and by strengthening youth and families. Crosswinds' cornerstone program, the Robert E. Lehton Children's Shelter, located on our campus in Cocoa, offers 24/7 emergency residential care for youth who have run away, are homeless, have had their foster home placement interrupted or are in respite. Funds requested are for a complete access control system featuring the Keri NXT/Series, NET control system to harden access to the Crosswinds' campus and emergency shelter. The project includes equipping the facility with a wireless integrated door and shelter window alarm system. The software will provide a comprehensive management tool for fully controlling facility access.

- 5. State Agency to receive requested funds**
- State Agency contacted?** Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	9,500
Fixed Capital Outlay	222,850
Total State Funds Requested	232,350

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	232,350	82%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	50,000	18%
Total Project Costs for Fiscal Year 2023-2024	282,350	100%

- 8. Has this project previously received state funding?** Yes No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

- 9. Is future funding likely to be requested?** Yes No
- a. If yes, indicate nonrecurring amount per year.**
- b. Describe the source of funding that can be used in lieu of state funding.**
-



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1271

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

In 2020, through the CARES Act a total of \$199,270 was received from the Department of Health and Human Services to prevent, prepare and respond to COVID-19 in the shelter, transitional living and street outreach programs. \$442,800 was also received through the Payroll Protection Program (PPP) in 2020. The total PPP loan was forgiven.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

The project completion will coincide with the release of funds.

d. What is the estimated completion date of construction?

The project completion will coincide with the release of funds.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The cost for a part time Director to oversee the installation and implementation of the project. The position will also train staff and establish procedures for the use of the system.	9,500
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1271

Construction/Renovation/Land/ Planning Engineering	Funds are for a complete access control system featuring the Keri NXT/Series, NET control system to harden access to the Crosswinds' campus and emergency shelter. The project includes equipping the facility with a wireless integrated door and shelter window alarm system. The software will provide a comprehensive management tool for fully controlling facility access.	222,850
Total State Funds Requested (must equal total from question #6)		232,350

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

For several years the provider of Crosswinds' CCTV system has worked to improve campus safety. The system was upgraded in 2021. ids Technologies recommends the access control system as a significant improvement for the safety and security of the Crosswinds' campus especially the youth shelter.

b. What activities and services will be provided to meet the intended purpose of these funds?

Through our seven programs, Crosswinds works to break and prevent the tragic cycles of homelessness, abuse, neglect, substance abuse, delinquency and other negative outcomes by providing immediate interventions and counseling for young people and by strengthening children, youth and families. The goal is to keep families intact and help children and youth create opportunities for them to succeed.

c. What direct services will be provided to citizens by the appropriation project?

Funding will allow for a more secure location for our services. Crosswinds provides emergency shelter for youth; transitional housing and skills training; assist and reunite families in crisis through counseling; help youth who have aged out of the foster care system; provide timely interventions for young offenders; help parents work with younger children who have troubling behavior; and more.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is ages 6 to 24 years old. Crosswinds projects serving over 800 youth and families on our campus annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through surveys, 100% of program participants, staff and stakeholders will report the implementation of the access control system has increased their confidence in Crosswinds' campus security and safety.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The project is for the upgrading of our current legacy access system. Monies not utilized for the project will be returned.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1271

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number