



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1319

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Village of Key Biscayne is requesting \$450,000 to rebuild the Village's oceanside shoreline after the loss of a significant portion of the beach due to Hurricanes Ian and Nicole in the fall of 2022. Hurricanes Ian and Nicole eroded and damaged the beach structure built during last renourishment. Adjacent properties have little protection against future storms. With assistance, the Village can prevent further damage and reduce risk to life and property in upcoming hurricane seasons. Estimated cost to renourish the beach is \$2,953,777. FDEP is considering offering \$1,350,762 through its Beach Management Funding Assistance Program. Because this was an unplanned direct storm damage loss, Village did not budget for the remaining expense. The Village requests \$450,000 in assistance to help cover the difference between FDEP's offer and what the Village requires for support. Without assistance, Village cannot restore its oceanside beach, its first line of defense against future storm surge

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	450,000
Total State Funds Requested	450,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	450,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	900,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Village received \$531,000 of CARES Act funding through Miami-Dade County to reimburse the Village for expenditures related to the pandemic such as COVID related overtime, legal expenses, and PPE.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The beach within the Village of Key Biscayne limits is under the Village's jurisdiction. The Village has the responsibility to maintain and monitor the beach and dunes including renourishing the beach and completing the associated permit requirements.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Beach renourishment	450,000
Total State Funds Requested (must equal total from question #6)		450,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of this funding is to complete a beach renourishment which is critical to the Village's oceanside shoreline protection. A healthy shoreline protects residents from the threat from storm surge and prevents impacts like those experienced on Sanibel Island from Hurricane Ian. A strong shoreline supports a beach ecosystem, particularly a healthy sea turtle nesting habitat, a severely threatened species by sea level rise and storm surge. The beach and dune protect about \$5B in adjacent real estate and the viability of hundreds of local businesses from storm surge.

b. What activities and services will be provided to meet the intended purpose of these funds?

Renourishment of the beach will be the activity/service provided with these funds and will directly achieve the purpose of these funds - strengthening the Village's oceanside shoreline protection.

c. What direct services will be provided to citizens by the appropriation project?

No direct services will be provided to citizens with the use of these funds. The benefits citizens will experience as a result of a successful beach restoration is a more enjoyable and quality beach environment, improved shoreline protection from storm surge, and healthier beach and marine ecosystem.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents (15,000), thousands of annual visitors, and hundreds of local businesses in the Village are served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is the restoration of the beach's structure and therefore its function as a protective barrier for the Village against storm surge. This will result in protection for property, citizens, and businesses. The impact of the restored beach can be measurement by the value of storm surge related damages in future storm events, professional survey of beach location and composition, and resident feedback on the condition of the beach.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in the forfeiture of funds or financial penalties as described in the contract.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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1/31/2024