



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1357

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Center for Trauma Recovery, Wellness, and Healing Justice promotes health equity and social justice through comprehensive services and care for survivors of violent crimes and their loved ones. This program prioritizes assertive outreach and engagement with underserved populations to provide individualized comprehensive support for survivors of all violent crimes through trauma-informed, evidence-based practices. Leveraging the Trauma Recovery Center model, the Center will provide holistic and accountable mental health, case management, and other support services with a trauma treatment team that includes social workers, psychologists, psychiatrists, medication services, case managers, outreach workers, and peer support specialists. This approach creates a single point of contact in which survivors can receive care to decrease psychosocial distress, minimize long-term disability, improve quality of life, reduce the risk of future victimization, and promote post-traumatic growth.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	965,000
Fixed Capital Outlay	150,000
Total State Funds Requested	1,115,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,115,000	99%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	16,300	1%
Total Project Costs for Fiscal Year 2023-2024	1,131,300	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

We are pursuing other funding opportunities available through ARPA dollars as well as funds available through private philanthropic foundations.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

New Hope Missionary Baptist Church is an active participant in the advisory council for the Center for Trauma Recovery, Wellness, and Healing Justice and has offered one of their properties as a physical space to house the Center. Any fixed capital outlay funding received will be used for building modifications and additions as outlined in table 13.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Administrative Fee (\$53,000), 5% of total costs for contract oversight, management, performance evaluation, public accountability and costs associated with single audit. Pinellas County Urban League will act as the fiscal agent.	53,000
Consultants/Contracted Services/Study	New Visions of The Well, Inc. will serve as the contract agency - PT, Clinical Supervisor and Training Director- .70 Project Director = \$80,000. Project oversight, supervision to program staff and contractors, developing & maintaining data tracking systems, and monitoring data collection. Admin Director/Project Coordinator - Provides regular project oversight, coordination and management = \$40,000.	120,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Participant Supports - emergency housing, lock repair, ER, Childcare, Transportation, Food assistance, Medical supplies (\$20,000); Liability insurance increase (\$4,000); Building Use (\$25,000); Health Records hosting, telehealth platform, and team technological devices (\$20,000); Therapeutic Supplies (\$10,000); Participant devices for ongoing telehealth support (\$10,000).	89,000



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Consultants/Contracted Services/Study	2 PTE Nurse Practitioners/Psychiatrists @ \$125,000 x 2 = \$250,000; 2 FTE Case Managers @ \$65,000 x 2 = \$130,000; 2 FTE Licensed Clinicians @ \$77,000 x 2 = \$154,000; 1 FTEP Intake/Operations Manager @ \$65,000; 2 FTE Peer Recovery Advocates @ \$37,000 x 2 = \$74,000; Data Coordinator/Research Specialist @ \$24,000; Research publication/design - \$6,000.	703,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Building improvements and modifications: Additional rooms for individual and group counseling, resources and classroom spaces for community use; Lower level for community-based resources and classroom spaces for support groups, sensory room, and healing art spaces; Additional floor; Elevator for ADA compliance.	150,000
Total State Funds Requested (must equal total from question #6)		1,115,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These funds will help create a single point of contact, through The Well, in which survivors of violence and their loved ones can access free, trauma-informed, comprehensive services and care to decrease psychosocial distress, minimize long-term disability, improve quality of life, reduce the risk of future victimization, and promote post-traumatic growth. These types of comprehensive services and assistance are intended to help people who have experienced violent crime, including patients who suffered gunshot wounds, as well as victims of sexual assault, domestic violence, human trafficking, and hate crimes, and those who had a family member assaulted or killed.

b. What activities and services will be provided to meet the intended purpose of these funds?

In the wake of crime, violence, and/or untreated behavioral health disorders, individuals will be provided concrete resources and relational supports to successfully navigate adverse experiences and adaptively cope. Assertive outreach & engagement, comprehensive mental health and support services, clinical care management, concrete resources, and community/civic reintegration will be provided.

c. What direct services will be provided to citizens by the appropriation project?

Outreach, crisis management/support, referrals and system navigation, civil/criminal justice support, clinical/wellness services, counseling and other wellness/rehabilitation services, peer support, education, consultation and convening.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve individuals experiencing mental health challenges, poverty, substance use disorders; adolescents and young adults; and individuals impacted by crime and violence. We expect to serve between 100 and 200 individuals in the first year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Individuals will report improvement in their physical health wellness indicators, reduce perceived stress and trauma symptoms, effectively manage mental health symptoms, and/or increase overall quality of life. Individuals/Families will report increased use of adaptive coping skills and social supports, decreased social isolation, and/or increased participation in adaptive healthful community experiences. Provide training, crisis management, education, consultation, and debriefing services to individuals, families, community, and providers. Reduce suicidal/homicidal/violence ideation from individuals experiencing harm. To establish baseline measures as part of the intake process for TRC services pending approval, clinicians will utilize the following measures: World Health Organization Quality of Life Instrument (WHOQOL-BREF), PCL5 - (20-item questionnaire, corresponding to the DSM-5 symptom criteria for PTSD), MARTHA (An adaptation of the Carlson Trauma History Screen), PHQ9

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in the reduction or cessation of funds distributed to contracted agency.



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15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number