



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1368

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is part of an overall stormwater master plan to develop drainage improvements in order to mitigate flooding events within the City of North Lauderdale. The culvert pipes will be upsized to 72-inch concrete pipes to eliminate the bottlenecks in the existing canal network due to capacity constraints. The increase in culvert capacity inside the canal network will match the capacity of the major outfalls, thus allowing the maximum amount of stormwater to be discharged from the system.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	22%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,800,000	78%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES act funding passed through Broward County to offset unbudgeted cost of PPE and personnel expenses to combat / respond to the Covid-19 pandemic along with residential and business assistance. The City also recieved approximately \$22.1 million in ARPA funds that will be used for infrastructure, public safety, and capital projects such as a Public Works/Utilities Operations Center and a generator for the Parks and Rec Community/Teen Center Generator.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/1/23

d. What is the estimated completion date of construction?

6/30/24

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility will be the same as the entity, the City of North Lauderdale.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replace the size of the culvert by upsizing it to 72-inch concrete pipes. The increase in pipe size will eliminate the bottlenecks in the existing canal network, it will also help to reduce the amount and duration of flooding caused by large storms and extreme rain events.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To increase the size of the culvert pipes in order to reduce the extent and duration of flooding in the City of North Lauderdale

b. What activities and services will be provided to meet the intended purpose of these funds?

Culvert pipes will be upsized in to 72-inch concrete pipes.

c. What direct services will be provided to citizens by the appropriation project?

A significant decrease in flooding extent and duration of the City's roadways and properties within the City

d. Who is the target population served by this project? How many individuals are expected to be served?

The Citizens of North Lauderdale - 44794

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be a significant decrease of flooding extent and duration in the City of North Lauderdale once the pipes in all of the culverts have been upsized. This will be measured by the number of documented road closures for safety concerns and reports from insurance companies during the Community Rating System (CRS) audits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Retainage and Performance Bond required as per City ordinance and State Statute.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**
e. E-mail Address



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Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1368

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?