



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1445

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Demolition of the existing town hall building to create a new Wellness Center for the Town of Golden Beach. The ground floor of the new building will be at an elevation of +9.0 NAVD. The new building will include a 6,000 Sq. Ft. fitness center, and approximately 3,000 Sq. Ft. of community spaces. These spaces include areas for community engagement, group training studio for aerobics, yoga and meditation. The wellness center is intended to encompass programs that promote physical and mental health for all ages.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	550,000
<b>Total State Funds Requested</b>	<b>850,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	21%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,150,000	79%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>4,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	400,000	466A	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

02/2024

d. What is the estimated completion date of construction?

07/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Golden Beach

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Project Manager	50,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	KEITH Civil Engineering & Martin Architectural Group Land Planners	250,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Building Construction	550,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>850,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal for the Wellness Center is to serve as a gateway to overall well-being and quality of life. In the post-COVID era, we have discovered the importance of social engagement and how it effects mental health. It is important to create a space where we can not only promote the physical health, but metal health as well.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Make resources available for those looking to improve mental and physical health. Within the facility, we will provide fitness consultations and studio areas to hold classes for yoga, dance and meditation. Additional to community/youth activities planned throughout the year.

**c. What direct services will be provided to citizens by the appropriation project?**

Fitness classes and workout consultations. Community engagement to create relationships among residents.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents of the Town of Golden Beach. Approximately 1,500 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is the improved physical and mental health of our residents. Thus, creating a community with the immunity required to sustain a healthy lifestyle.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Repayment of State Funds.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

**17. Lobbyist Contact Information**



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**a. Name**

David T Caserta

**b. Firm Name**

David T. Caserta Government Relations Inc

**c. E-mail Address**

flagovernment@aol.com

**d. Phone Number**

(305)463-8808