



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1639

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The maintenance of the drainage system is an obligation to the city per the NPDES permit with the FDEP. The failure to maintain the system may be subject to violation of the permit and FDEP may impose penalties based on their regulations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 502,490 |
| Total State Funds Requested | 502,490 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 502,490 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 502,490 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 1,004,980 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

01/2024

d. What is the estimated completion date of construction?

12/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Lauderdale Lakes

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | The project will improve the drainage system in the city. The ongoing ponding issues in the city will be resolved. The activities will include the installation of the new drainage system and also the repair and/or replacement of the roadway drainage system including the swale improvements. | 502,490 |
| Total State Funds Requested (must equal total from question #6) | | 502,490 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

1. Public Safety improvement .
2. Water Quality improvements
3. Enhanced compliance with NPDES permit with FDEP
4. Increase of pavement surface service lifetime
5. Alleviation of flooding issues in the City.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction activities

c. What direct services will be provided to citizens by the appropriation project?

Flooding/ponding issues will be resolved

d. Who is the target population served by this project? How many individuals are expected to be served?

Population of the entire City of about 36 thousands will be served by this project as it will encompass the entire city.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Public Safety improvement .
2. Water Quality improvements
3. Enhanced compliance with NPDES permit with FDEP
4. Increase of pavement surface service lifetime
5. Alleviation of flooding issues in the City.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The maintenance of the drainage system is an obligation to the city per the NPDES permit with the FDEP. The failure to maintain the system may be subject to violation of the permit and FDEP may impose penalties based on their regulations.

15. Requester Contact Information

a. First Name Treasa **Last Name** Brown-Stubbs
b. Organization City of Lauderdale Lakes
c. E-mail Address Treasab@lauderdalelakes.org
d. Phone Number (954)535-2787 **Ext.**

16. Recipient Contact Information

a. Organization City of Lauderdale Lakes
b. Municipality and County Broward

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Maqsood Mohammad **Last Name** Nasir
e. E-mail Address mmnasir@lauderdalelakes.org
f. Phone Number (954)535-2712



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17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?