

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1869

1. Project Title	Palm Beach Col (UART)	unty Sheriff - The	Unmanned Aerial Resp	onse Team			
2. Senate Sponsor	Gayle Harrell						
3. Date of Request	02/21/2023						
4. Project/Program D	escription						
conduct its search a critical role to loca	and rescue operation ate missing individua	ns, both on land a als in a fast and c	rofessionals who utilize land at sea. As one of Flocost-effective manner. The prohibitions of their use	orida's largest count his funding will be ut	ties, these UÁVs serve		
5. State Agency to re	eceive requested fu	nds Depar	tment of Law Enforceme	ent			
State Agency cont	acted? No						
6. Amount of the Nor	nrecurring Request	for Fiscal Year	2023-2024				
Type of Funding			Amo	unt			
Operations				500,000			
Fixed Capital Outla	у			0			
Total State Funds	Requested			500,000			
•	for Fiscal Year 202	3-2024 (includir	ng matching funds ava		ect)		
Type of Funding			Amount	Percentage			
	Requested (from que	estion #6)	500,000	50%			
Matching Funds				00/			
Federal	o amount of this road	unat)	0	0% 0%			
Local	e amount of this requ	uest)	500,000	50%			
Other			0	0%			
	s for Fiscal Year 20	123-2024	1,000,000	100%			
Total i Toject oost	3 IOI I ISCAI I CAI Z)LJ-2024	1,000,000	10070			
8. Has this project pr	reviously received	state funding?	No				
Fiscal Year	Amo	ount	Specific	Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
9. Is future funding li	ikely to be request	ed?	No				
a. If yes, indicate i	nonrecurring amou	nt per year.					
b. Describe the so	urce of funding the	at can be used i	n lieu of state funding.				
10. Has the entity red	questina this proje	ct received any	federal assistance rela	ted to the COVID-	19 pandemic?		
	1443ting tins proje	or received any	iodoi di desistante i ela	to the COVID-	io pariacimo:		
Yes							



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

\$456,007 from the FY20 BJA Coronavirus Emergency Supplemental Funding (CESF) Program as a pass-through from Palm Beach County BCC.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

ā	a. What is the o	current phase	of the project?		
	OPlanning	ODesign	Construction		
k	o. Is the projec	t "shovel read	y" (i.e permitted)?		
C	c. What is the e	estimated start	date of construction?		
C	d. What is the e	estimated com	pletion date of construction?		
12.	List the owne relationship b	rs of the facilit etween the ow	y to receive, directly or indirec ners of the facility and the enti	tly, any fixed capital ty.	outlay funding. Include the

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	This funding will help with the purchase of the Ascent UAV and all supporting components for it to be used. Trying to fund at least six (6) full UAV set ups at \$69,000 each- totaling \$414,000. The second UAV would be the FLIR SIRAS UAV. They are \$13,703 each. Ordering five (5) would equal \$68,510. These UAV's will meet the requirements set forth by the State DMS.	500,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	500.000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Due to the change in the Florida State Statute, funds are need to help offset losses and to help the purchase of new UAV's (Drones). This purchase will help Law Enforcement and the general public to include, but not limited to, missing persons, search and rescue, officer safety on high risk calls.

b. What activities and services will be provided to meet the intended purpose of these funds?

Law Enforcement response to help the public. Actions include but are not limited to: Missing person response, Search and Rescue, tactical response for armed law enforcement responses, over-watch for active shooter responses, etc.

c. What direct services will be provided to citizens by the appropriation project?

The UAVs will be used to locate missing persons, Search and Rescue, tactical response for armed law enforcement responses, over-watch for active shooter responses, which all have a direct impact on citizen safety

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Palm Beach County Florida, up to 1.4 million residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Assist the citizens in Palm Beach County in reference to calls for services that include but are not limited to: Missing persons, search and rescue, officer safety for armed or high risk calls for service. It can measured by cases that we cannot fully respond to or how the situation is handled differently if we did or did not have the drone.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

	Return of state funds						
E	5. Daniel and Cantact Information						
Э.	Requester Contact	imormation					
	a. First Name	Kenneth	Last Name	Voiret			
	b. Organization	Palm Beach County Sheri	ff's Office				
	c. E-mail Address	voiretk@pbso.org					
	d. Phone Number	(561)602-8432	Ext.				
6.	Recipient Contact	Information					
	a. Organization	Palm Beach County Sheri	ff's Office				
	b. Municipality and County Palm Beach						
(c. Organization Type						
	□For Profit Entity						
	☑Non Profit 501(c)(3)						
	□Non Profit 501(c)(4)						
	□Local Entity						
	□University or College						
	□Other (please specify)						



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d. First Name	Kenneth	Last Name	Voiret		
e. E-mail Address	voiretk@pbso.org				
f. Phone Number	(561)602-8432				
17. Lobbyist Contact Information					
a. Name	Nicholas V. Iarossi				
b. Firm Name	Capital City Consulting LL	_C			
c. E-mail Address	nick@cccfla.com				
d. Phone Number	(850)222-9075				