

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1931

1.	Project Title	Destin Harbor - A	Auxiliary Pump	Projec	ct/Water Quality Be	nefit	
2.	Senate Sponsor	Jay Trumbull					
3.	Date of Request	02/21/2023					
4.	Project/Program D	escription					
	This project will pro and improve upon v November each yea deteriorates due to	vater quality in the h ar. When the main p	arbor, it is nece ump is inoperal	essary	to pump fresh gulf	water into the Harb	r. In order to maintain or from March through ty in the Harbor
5.	State Agency to re	ceive requested fu	nds Depa	artmer	nt of Environmental	Protection	
	State Agency conta	acted? No					
6.	Amount of the Non	recurring Request	for Fiscal Yea	r 2023	3-2024		_
	Type of Funding				Amo	unt	
	Operations					0	
	Fixed Capital Outlay	У				81,000	
	Total State Funds	Requested				81,000	
7.	Total Project Cost	for Fiscal Year 202	3-2024 (includ	ling m	atching funds ava	ilable for this proj	ect)
	Type of Funding				Amount	Percentage	
		Requested (from que	stion #6)		81,000	50%	
	Matching Funds			Ι			
	Federal				0	0%	1
		e amount of this requ	ıest)		0	0%	1
	Local				81,000	50%	1
	Other	, E. 17, 00			0	0%	
	Total Project Cost	s for Fiscal Year 20)23-2024		162,000	100%	
8.	Has this project pr	eviously received	state funding?	<u> </u>	No		
	Fiscal Year	Amo	ount		Specific	Vetoed	
	(уууу-уу)	Recurring	Nonrecurrir	ng	Appropriation #		
9.	Is future funding li	kely to be requeste	ed?	N	lo		
	a. If yes, indicate r	nonrecurring amou	nt per year.				
	b. Describe the so			in lie	u of state funding		
]
							1
10). Has the entity req	uesting this projec	ct received any	y fede	ral assistance rela	ated to the COVID-	19 pandemic?
	No						
		amount of funds i	received and v	what ti	na funds wara usa	d for	
	ii yes, iiiulcale lile	amount of fullus i	Coeiveu and v	viiat ti	ic fullus welle use	u 101.	



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

1	1	Statu	s of	Cons	truc	tion
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a.	What	is	the	current	phase	of	the	project?
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Planning	Design		
b. Is the project	"shovel ready	" (i.e permitted)?	Yes
c. What is the es	stimated start	date of construction?	7/1/2023
d. What is the es	stimated comp	oletion date of construction?	6/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

•	•	•		
City of Destin				

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Thompson 18" compressor-assisted solids handling pump 18JSCJ-DJDS-90-M, necessary hoses and connectors	81,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	81,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will provide funding for the purchase of a secondary pump to service the Destin Harbor. When the main pump is inoperable this does not happen and the water quality in the Harbor deteriorates due to the buildup of nutrients.

b. What activities and services will be provided to meet the intended purpose of these funds?

In order to maintain and improve upon water quality in the harbor, it is necessary to pump fresh gulf water into the Harbor from March through November each year. With the addition of this secondary pump this activity can continue even if the main pump becomes inoperable.



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c. What direct ser	. What direct services will be provided to citizens by the appropriation project?									
Water quality in D	Destin harbor will be mainta	ined.								
d. Who is the targ	d. Who is the target population served by this project? How many individuals are expected to be served?									
Thousands of res	Thousands of residents and visitors use Destin harbor on a daily basis, all would benefit from improved water quality.									
e. What is the exp be measured?	e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?									
secondary pump v	Water quality in Destin harbor deteriorates quickly in warmer months if fresh gulf water is not pumped in. The benefit of a secondary pump would allow for the process of pumping fresh gulf water in even at times when the main pump is inoperable. Unfortunately the main pump has had numerous times over the past five years that it has been inoperable for various reasons. f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?									
the event of failure	A consequence for this project not being completed would include the degradation of water quality in Destin Harbor in the event of failure of the primary harbor pump. Water quality degradation will result in a negative impact on the fish and wildlife and their habitat in the harbor and surrounding area.									
15. Requester Contac	t Information									
a. First Name	Lance	Last Name	Johnson							
b. Organization	City of Destin									
c. E-mail Address	ljohnson@cityofdestin.co	johnson@cityofdestin.com								
d. Phone Number	(850)837-4242	Ext.								
16. Recipient Contact	Recipient Contact Information									
a. Organization	City of Destin									
b. Municipality an	d County Okaloosa									
c. Organization Ty	rpe									
□For Profit Entity	,									
□Non Profit 501(c)(3)									
□Non Profit 501(
☑Local Entity										
□University or Co	ollege									
□Other (please s	pecify)									
d. First Name	Michael	Last Name	Burgess							
e. E-mail Address	mburgess@cityofdestin.c	om								
f. Phone Number	hone Number (850)837-6869									



06/30/2024

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a.	Name	None							
b.	b. Firm Name None								
c.	c. E-mail Address								
d.	d. Phone Number								
	Please complete the questions below for Water Projects only.								
18. H	ave you applied f	or alternative state funding?							
	☐ Waste Water Re	evolving Loan							
	□ Drinking Water	Revolving Loan							
	☐ Small Communi	ity Wastewater Treatment Grant							
	☐ Other (please s	pecify)							
	☑ N/A								
19. W	hat is the popula	tion economic status?							
	☐ Financially Disa	dvantaged Community (ch. 62-552, F.A.C)							
	☐ Financially Disa	dvantaged Municipality (ch. 62-552, F.A.C)							
	☐ Rural Area of E	conomic Concern							
	☐ Rural Area of O	pportunity (s. 288.0656, Florida Statutes)							
	☑ N/A								
20. W	20. What is the status of construction?								
	n/a								
21. W	hat percentage o	f the construction has been completed?							
	0%								
22. W	2. What is the estimated completion date of construction?								